# FY2022 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the Executive Budget Office, AL Department of Finance

Submitted to the Legislative Council

AGENCY
Adjustment, Board of
Agricultural Museum Board, Alabama
Agriculture & Conservation Development Commission
Agriculture & Industries, Dept. of
Alcoholic Beverage Control Board
Archives & History, Dept. of
Arts, AL State Council on the
Assisted Living Administrators, AL Board of Examiners of
Athlete Agents Regulatory Commission
Athletic Commission
Athletic Trainers, Board of
Attorney General, Office of the
Auctioneers, Board of
Auditor, Office of State
Bail Bonding Board, Professional
Banking
Child Abuse & Neglect Prevention Board( Children Trust Fund)
Children's Facilitation Team
Choctawhatchee-Pea-Yellow Rivers WMA
Civil Appeals, Court of
Coalition Against Domestic Violence
Commerce, Alabama Department of
Commission on the Evaluation of Services, AL
Conservation & Natural Resources, Dept. of
Construction Recruitment Institute
Corrections, Dept. of
Counseling, Board of Examiners in
CredIt Union Administration
Crime Victims Compensation Commission
Criminal Appeals, Court of
Cyber Technology and Engineering, AL School of
Dental Scholarship Awards, Boards of
District Attorneys
Dry cleaning Environmental Response Trust Fund
Early Childhood Education/Children's Affairs, Dept. of
Economic & Community Affairs, Dept. of
Education, State Dept. of
Education, State Dept. of Educational Television Commission, Alabama
Electrical Contractors, Board of
Emergency Management Agency
Environmental Management, Dept. of
Ethics Commission
Examiners of Public Accounts  Family Practrice Bural Health
Family Practrice Rural Health
Finance, Dept. of
Finance Special Funds

Fine Arts, AL School of
Firefighters Personnel Stan/Education Commission
Forensic Sciences, Dept. of
Forestry Commission
Forever Wild Land Trust Fund
Forever Wild Stewardship Fund
Genetic Counseling, Board of
Geological Survey
Geologists, Board of Licensure for Professional
Governor's Office of Volunteer Services
Governor' Office on Disability
Governor's Mansion Authority
Health Planning & Development Agency
Health, Dept. of Public
Heating, Air Conditionong & Refrigeration Contactors
Higher Education, AL Commission on
Historical Commission
Home Medical Equipment Board, AL
Human Resources, Dept. of
Indian Affairs Commission
Innovation Fund, Alabama
Institute for Deaf and Blind
Insurance Department
Interpreters and Transliterators, Board of
Judicial Inquiry Commission
Labor, Dept. of
Landscape Architects, Board of Examiners of
Law Enforcement Agency, State
Legislative Council
Legislative Services Agency
Legislature
Library Service, AL Public
Lieutenant Governor, Office of the
Liquefied Petroleum Gas Board
Lyman Ward Military Academy
Manufactured Housing Commission
Marriage and Family Therapy, Board of Examiners in
Massage Therapy, Board of
Mathematics & Science, AL School of
Medicaid Agency
Medical Scholarship Awards
Mental Health, Dept. of
Military Department
Music Hall of Fame
Office Information Technology Office
Oil & Gas Board
Optometric Scholarships, Bd. of
Optometric actional ships, but of

Pardon & Paroles, Board of
Peace Officers' Annuity & Benefit Fund
Peace Officers' Standards & Training Commission
Personnel Department
Podiatry, Board of
Port Authority (State Docks)
President Pro Team of the Senate, Office of
Private Investigation Board, AL
Prosecution Services, Office of
Public Education Employees' Health Insurance Board
Public Service Commission
Rehabilitation Services, Dept. of
Retirement Systems
Revenue, Dept. of
Secretary of State, Office of
Securities Commission
Security Regulatory Board
Senior Services, Department of
Sickle Cell Oversight/Regulatory Comm.
Soil & Water Conservation Committee
Space Science Exhibit Commission
Speaker of the House, Office of the
Supercomputer Authority
Supreme Court
Supreme Court Library
Surface Mining Commission
Tax Tribunal
Tennessee - Tombigbee Waterway Development Authority
Tourism, Department of
Transportation, State Dept. of
Treasurer, Office of State
Underground & Aboveground Storage Trust Fund Bd.
Unified Judicial System/AOC
Veterans Affairs, Dept. of
Women's Commission
Youth Services, Dept. of

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Board of Adjustment	(1)
AGENCY NO:	030	(2)	, ,

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Board of Adjusment receives no federal funding.

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

MANA Shaffuu

Agency Head

10/26/2022

Date

(Use related instructions to complete the form)

AGENCY:	Alaba	ma Agricultural Museum	n Board (1	)	
AGENCY NO:	361	(2)			
SECTION 1		二、《极祖·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯·斯	FY2022 Federal Fo	unds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	(3) \$0.00	0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
SECTION 2					
The Alahama Agricultu		of Action - 5% Red receives no Federal fur		Receipts	
The Alabama Agricult	nar wuseum board	receives no receiantui	iids.		

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funds.

APPROVED takelum 10/31/2022 Date

#### STATE OF ALABAMA

#### FY2022 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

**EBO FORM 15F** 

AGENCY:

AL. AGRI & CONSERVATION DEVELP COMMISSION

AGENCY NO:

347

SECTION 1	L
	-
Total FY2022	

Federal Funds

	FY2022 Federal Funds						
	Received	Comparison of Receipts to Appropriation					
Ī	(3)	(4)	(5)	(6)	(7)		
	\$73,161.56	11%	\$684,452.00	\$51,538.57	(\$611,290.44)		

**SECTION 2** 

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would affect Soil & Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the grounds to protect our natural resources.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would affect the work of putting conservation on the ground, and employees could lose their jobs. Protecting natural resources would be reduced, and this would affect everyone who lives in Alabama.

APPROVED - Elinchett

10/5/2022

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Department of Agriculture and Industries (1)

Total FY2022 Federal

Funds

L	FY2022 Federal Funds							
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
Г	(3)	(4)	(5)	(6)	(7)			
L	\$8,679,770.00	13%	\$12,877,109.00	\$12,877,109.00	(\$4,197,339.00)			

SECTION 2

SECTION 1

#### Plan of Action - 5% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5.Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

#### Plan of Action - 25% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/Veterinary Services would consider taking over these services. 4. Animal Disease Traceability

Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction, without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5.Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days. The scope of work of each grant would be reduced accordingly.

APPROVED 10/28/2022
Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F				
AGENCY:			ABC Board	(1
AGENCY NO:	002	(2)		

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal					****	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED/

(Use related instructions to complete the form)

EBO FORM 15F	N	(1)
AGENCY:	Alabama Department of Archives and H	listory
AGENCY NO:	023 (2)	

SECTION 1	September 1		FY2022 Federal Fu	inds	
SECTION 1	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
19,6	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal	\$0.00	0%	\$100,000.00	\$0.00	(\$100,000.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

		(Use related instruction	ns to complete the for	m)	
EBO FORM 15F					
AGENCY:		Council on the Arts	(1	1)	
AGENCY NO:	304	(2)			
		*** * *			
SECTION 1			FY2022 Federal F	unds	
î î		Received as % of	Appropriated by		Comparison of Receipts
	Received	Total State and	Legislature	Expended	to Appropriation
		Federal Budget			
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$835,025.00	11%	\$930,000.00	\$835,025.00	(\$94,975.00)
		<u> </u>	As my construction of the second of the seco		
SECTION 2					
	Pla	n of Action - 5% Re	duction of Federal	Receipts	
The Durnnes of this fade	eral arant from The N	lational Endowment for th	e Arts is to promote the	arts statewide through	a regranting program If the
federal grant is radiosed	by 5% then the amr	ount of funds available to	re-grant will be reduced	by 5%.	- <del>-</del> · -
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	Dia	n of Action - 25% Re	duction of Federa	l Receints	
		tional Fader most for the	Arte in to promote the	arte etatowide through	a regranting program. If the
The Purpose of this fed	eral grant from the Na	ational Endowment for the	e Arts is to promitte the	SIGNATOR STRONGS	a regranting program.
federal grant is reduced	bly 25%, the amount	t of funds available to reg	rant will be reduced by	2070	
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		APPROVED LLU	of A. Kun	m>	10/5/2022 Date
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(Use related instructions to complete the form)

EBO FORM THE	
AGENCY:	
AGENCY NO:	

Alabama Board of Examiners of Assisted Living Administrators (1) 374 50 12 (2)

SECTION 1

FY2022 Federal Funds Received as % of Appropriated by Received Total State and Comparison of Receipts Expended Legislature Federal Budget to Appropriation \$0,00

Total FY2022 Federal **Funds** 

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

Claire H Austin

Agency Head

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EBO FORM 15F					
AGENCY:	Alabama A	Athlete Agent Regulartory	Commission		
AGENCY NO:	363				
SECTION 1			FY2022 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	1.	- 3	5:		
Funds	\$0.00	0%	\$0.00	<b>\$0.00</b>	1
	<b>45.23</b>	070	\$0.00 1	\$0.00	\$0.00
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	Place	of Astion OFFI De			
This agency received no F	Fiai ederal Funds durir	n of Action - 25% Re	duction of rederai	Receipts	
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EBO FORM 15F AGENCY:		Athletic Commission		(1)	
AGENCY NO:	594				
SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.0D
SECTION 2					
310 HOW 2	Plar	of Action - 5% Red	luction of Federa	l Receints	
The Agency received no	Federal Funds.				The state of the s
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	24- (17-91)				
**************************************	Plan	of Action - 25% Rec	luction of Feder	al Pacainte	
he Agency received no	Federal Funds.		auction of a cuera	i iveceibra	
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	_	Me MININE	IV.		Date
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(Use related instructions to complete the form)

SECTION 1	。 第二章	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
•	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federa	1		* *************************************	the commence of all temperatures.	A CONTRACTOR AND A CONT	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00	
第14年文学的关键的复数形式					40.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

		Plan of Action - 25% Re	duction of Federal Receipt	s S
The	e Agency received no Federa	l Funds.	gitati (). Ann amai — an in in in in in an amanan makka sakataka isababata isababata in in an an an an an an a	and the recommendation of the control of the contro
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EBO FORM 15F			
AGENCY:		Office of the Attorney General	(1
AGENCY NO:	027	(2)	, ,

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal					1	
Funds	\$1,361,199.59	5%	\$1,250,000.00	\$1,345,379.74	\$111,199.59	

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$67,269 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorded as part of our 25% required match.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$336,345 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees, and the Human Trafficking Grant would have to be cut by 1 employee. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population, as well as 33% percent cut to staffing in the Human Traffick Grant. For Medicaid Fraud, these cuts would include the salaries and fringes for two agents and one attorney. For Human Trafficking, athese cuts would include the salary and fringes for one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff.

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Steve Marshall	10/11/22
Agency Head	Date

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EBO FORM 15F	. y	Board of Auctioneers		](1)	
AGENCY: AGENCY NO:	353	Board of Additioneers		ייי	
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SECTION 1			FY2022 Federal	runus	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federa	]				
Funds	. \$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
SECTION 2	Plan	of Action - 5% Re	duction of Feder	al Receipts	
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	A CONTRACTOR OF STREET OF STREET, STRE
The Agency received			82 2200 BURN NO 15 15 15 15 15 15 15	THE CONTRACT OF THE CONTRACT O	a securities to the securities of the securities of
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		APPROVED	-A		<u> </u>
		A Vacacan Nacan A	$\Delta U$		9/29/2022
	ι		20X		Date

### STATE OF ALABAMA

EBO FORM 15F						
AGENCY:		Auditor's Office	(1	)		
AGENCY NO:	028	(2)		•		
SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)	
Funds	\$0.00	0%	\$0.00	<b>#0.00</b>		
A PLANTING THE PROPERTY LAND	ψυ.υυ	070	\$0,00	\$0.00	\$0.00	
	Pla	an of Action - 25% Rec	luction of Federal	Receipts		
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	Pla	an of Action - 25% Rec	luction of Federal	Receipts		
	Pla	APPROVED				
	Pla	APPROVED	Juction of Federal		10/27/2022	

Date

EBO FORM 15F AGENCY:	Pro	essional Bail Bonding Bo	nard	<b>(1)</b>	
AGENCY NO:	393	Socional Dan Donaing De	varu	](')	
SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-4-1 530000 5-1	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	· \$0.00	\$0.00	\$0.00
SECTION 2			a Specifica del carrier Mario		VO.50
ECTION 2	Plai	of Action - 5% Red	luction of Feder	al Receints	
The Agency received n	o Federal Funds.				er korus orus eksemigangangan galangan galangan galangan galangan galangan galangan galangan galangan galangan Tanggan galangan gal
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	Plan	of Action - 25% Rec	luction of Feder	al Receipts	
The Agency received n	o Federal Funds.			•	
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	ŕ	APPROVED	A		
		Manninant			9/29/2022
		A MANAGEMENT			Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		MA STATE BANKING DEPARTMENT	](1)
AGENCY NO:	003	(2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal						
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

10/27/2022 Date

AGENCY: AGENCY NO:	073		ention		
		Abuse and Neglect Preve	antion		
			FY2022 Federal Fu	inde	
SECTION 1		Received as % of Total	TT	ilius	
	Received	State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$771,635.00	3%	\$771,635.00	\$771,635.00	\$0.00
ECTION 2					Part of the second seco
	Pla	an of Action - 5% Rec	duction of Federal	Receipts	
5% reduction of Federa	I receipts would red	luce the number of Grants	available to award, whi	ch would result in few	er families and children
enefiting from the progra		doc the number of Grants	available to awara, with	on would roodin in row	o, iaiiiiioo aiia o,iiia.o
aneiting from the progra	m services.				
		n of Action - 25% Re			
25% reduction of Feder					es and children benefiting fron
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		duce the number of Grant			es and children benefiting from
					es and children benefiting from
		APPROVED	s awarded, which would	I result in fewer famili	es and children benefiting from
A 25% reduction of Federalic Program services.		APPROVED	s awarded, which would	I result in fewer famili	es and children benefiting from
		APPROVED	s awarded, which would	I result in fewer famili	10/17/2022
		APPROVED		I result in fewer famili	

AGENCY:	State Ch	ildren's Services Facilitation	on Team (1)		
AGENCY NO:	359	(2)			
7		J			
ECTION 1			FY2022 Federal Fu	nds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
otal FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2					
:CHON 2	DI	an of Action - 5% Rec	duction of Endoral I	Pacainte	
	Pie	an of Action - 5% Ret	auction of rederal i	receipts	
		No. pro-		7	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
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	Pla	n of Action - 25% Re	duction of Federal	Receipts	
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	Pla	n of Action - 25% Re	duction of Federal	Receipts	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
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	Pla	n of Action - 25% Re	duction of Federal	Receipts	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
	Pla	n of Action - 25% Re	duction of Federal	Receipts	
	Pla		duction of Federal	Receipts	
	Pla	APPROVED △			
	Pla	APPROVED △			9/26/202
	Pla	APPROVED △	duction of Federal		9/26/202 Date

EBO FORM 15F							
AGENCY: AGENCY NO:	Choctawhatchee, I 356	Pea and Yellow Rivers Watersh	ed Management Authority	(1)			
1.00.		_1/~!					
SECTION 1	FY2022 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2022 Federal							
Funds	\$14,909.00		\$14,909.00	\$14,909.00	\$0.00		
SECTION 2			- The Control of the				
SECTION 2							
144 24 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Plan of Action - 5% R					
We will spend \$750.00 les	ss on opertion and	maintenance of basin-wide F	flood Warning System which	n measures rainfall and	river levels in Southeast		
Alabama counties.							
		Plan of Action - 25% R					
	ess on opertion an	d maintenance of basin-wide	Flood Warning System wh	ich measures rainfall ar	id river levels in Southeast		
Alabama counties.							
			•				
		APPROVED					
		11 11					
		WOSN/Y	(Many)		9/27/2022		
		Agency Head	_		Date		

(Use related instructions to complete the form)

AGENCY:		Court of Civil Appeals	(1)	
AGENCY NO:	033	1(2)		

SECTION 1			ınds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds					\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Approved Winner

10/19/2022

Date

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Coalition Against Domestic Violence

(1)

AGENCY NO:

CAD (2)

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$393,470.57	38%	\$169,633.00	\$456,973.40	\$223,837.57	

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The agency has a emergency reserve fund that is available for usage should the need arise.

Plan of Action - 25% Reduction of Federal Receipts

The agency would access the emergency reserve fund and review the needs of the agency to continue service as required.

APPROVED

Agency Head

D-28-2022

	(U	lse related instruction	ns to complete the	form)			
EBO FORM 15F AGENCY: AGENCY NO:		na Department of Com	merce	(1)			
SECTION 1	FY2022 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Total FY2022 Federal Funds	(3) \$39,782,807.00	(4) 30%	(5) \$54,675,692.00	(6) \$40,253,017.53	(7) (\$14,892,885.00)		
SECTION 2					(4.,,5-,5-,5-,-,-,-,-,-,-,-,-,-,-,-,-,-,-,		
limited administrative our Federal workforce	ent in Federal funding funds are managed i a funding levels. The I attend an internation	in regard to staff levels	force Development I and other operation t Division's Internation te or two people.	Division would not requir nal cost to remain consta onal Trade section would	e an "action plan" as our ant with minor reduction in direduce the number of		
a freeze on hiring, an- agencies. The Busine trade guest travel, an Development Division that are vacated by re	cent in Federal fundir d likely staff reduction ass Development Divid d cancel internationa n would necessitate li etirements(s) or staff	ng for Commerce, Worl ns - particularly for posi ision's International Tra I trade missions. A redi mited travel by staff, a transfers to other agen	kforce Development itions that are vacate ace section would re uction of 25 percent freeze on hiring, and cies. The Business	Division would necessited by retirements(s) or sequire limiting internation in Federal funding for C	al travel by staff, reduce commerce, Workforce particularly for positions International Trade		
		APPROVED  Agency Head	anticld		10   11   23		

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO

Alabama Commission on the Evaluation of Services 1)
391 (2)

SECTION 1

		FY2022 Federal Fu	nds	Little State Control
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2022 Federal Funds SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

mm

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:

Alabama Department Conservation & Natural Resources (1)

AGENCY NO:

004 (2)

¢	F	Ċ	T	N	1

		FY2022 Federal	Funds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$54,342,384.00	14.38%	\$172,065,963.00	\$54,286,441.00	(\$117,723,579,00)

SECTION 2

Total FY2022 Federal Funds

#### Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

#### Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending on who was providing the match.

#### STATE OF ALABAMA

#### FY2022

#### FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

**EBO FORM 15F** 

AGENCY:

ALABAMA CONSTRUCTION RECRUITMENT (1)
380 (2)

AGENCY NO:

SECTION 1

Total FY2022 Federal Funds

	F	Y2022 Federal Fi	unds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
0	0	0	0	0

SECTION 2		
	Plan of Action - 5% Reduction of Federal Receipts	
	ACRI DOES NOT RECEIVE FEDERAL FUNDS	
		and the state of t
	Plan of Action - 25% Reduction of Federal Receipts	
	ACRI DOES NOT RECEIVE FEDERAL FUNDS	
	APPROVED Josen Phopps	10-26-2022
	Agency Héad	Date

EBO FORM 15F AGENCY: AGENCY NO:	Alaba 005	ama Department of Corre	ections (*	)	
SECTION 1			FY2022 Federal Fi	ınde	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$166,037.00	0.024%	\$0.00	\$70,070.00	£166.007.00
SECTION 2				010,010,00	\$166,037.00
A reduction of 25% in fed	Plan deral receipts (or \$41,	of Action - 25% Re ,510) would result in no c	duction of Federal hange in our Plan of Ac	Receipts ion.	
		APPROVED Agency Head	9 Hamm		10/27/2022

EBO FORM 15F AGENCY:	Roard	of Examiners in Couns	elina	(1)		
AGENCY NO:	343	Of Examinors in Cours	omig	(1)		
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SECTION 1			FY2022 Federal F	-nuas		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of R to Appropria	leceipt tion
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal	• • • • •		20.00	00.00	****	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	EKEST, ES
ECTION 2						314.345.000
		of Action - 5% Rec	duction of Federa	l Receipts		
The Agency received n	o Federal Funds.					
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			Exception of the second	CONTROL STATE OF THE STATE OF T	THE CONTRACT OF THE CONTRACT O	den de Coste
	Plan	of Action - 25% Re	duction of Federa	al Receipts		
The Agency received n	o Federal Funds.					
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		Manningal		•	. 9	/29/202
	L				Date	

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Al	abama Credit Union Administration	(1)
AGENCY NO:	037	(2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal		1	1	200		
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

None

Plan of Action - 5% Reduction of Federal Receipts

ne	Plan of Act	ion - 25% Reduction	of Federal Receipt	S	34.2
in the same of the					

		(Use related instruction	s to complete the for	m)	
EBO FORM 15F					
AGENCY:		me Victims Compensation	Commission (1	l)	
AGENCY NO:	074	_](2)			
SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$900,000.00	26%	\$630,000.00	\$900,000.00	\$270,000.00
transconductive records and			0. 8: 42.00.00 (1.00.00)		
SECTION 2	árra. a			<b>-</b>	
Endoral funding in used		an of Action - 5% Rec			f 5% in federal funding, the
Commission would redu	ce administrative ex	ement for chine victims cor penditures, such as supplie	npensation claims. If t es and equipment. Mo	nere was a reduction of nev saved from those r	r 5% in rederal funding, the reductions would be used to
cover compensation rein	nbursements.	harvarranda, adam na aahlam		noy davou nom alooc i	conditions modify by desarto
	Pla	in of Action - 25% Red	duction of Federal	Receipts	
It federal funding was re	duced by 25%, the (	Commission would stream-	line administrative exp	enses (supplies, equipr	nent, repairs, etc), and use
the revenue to reimburs	e compensation clai	ms.			
		APPROVED-2	•		
					1 lon loo
		Meres	a Kone	2	Date 10/27/22
		Agency Head			Daté
		•			

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Court of Criminal Appeals	(1
AGENCY NO:	034	(2)	

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Funds	\$0.00	1.64	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Sec A Mitchell

10/26/22 Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO

Alabama School of Cyber Technology and Engineering (1) 0599 (2)

Total FY2022 Federal Funds

12 17 18 17		FY2022 Federal Fu	nds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

SECTION 1

Plan of Action - 5% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 5 percent

Plan of Action - 25% Reduction of Federal Receipts

Services paid from federal funds will be reduced by 25 percent

APPROVED 10/27/22
Agency Head Date

(Use related instructions to complete the form)

<b>EBO</b>			

AGENCY:

AL BOARD OF DENTAL SCHOLARSHIP & LOAN AWARDS (1)

AGENCY NO: 560 (2)

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NO FED FUNDS REC'D

Plan of Action	- 25% Reduction of	Federal Receipts
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NO FED FUNDS REC'D

		(Use related instruction	ns to complete the fo	orm)	
EBO FORM 16F					
AGENCY:	056	District Attorneys		(1)	
AGENCY NO:	056	](2)			
SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$1,756,829.00	0%	\$0.00	\$1,756,829.00	\$1,756,829.00
SECTION 2				atan di kalendari da ka	
A reduction in federal fur	Plan Planding could possibly r	of Action - 25% Recessit in a loss of personn	duction of Federa	al Receipts	
	ſ	APPROVED			
	L	Barry Matson		······································	10/31/2022
		Agency Head			Date

(Use related instructions to complete the form)

So and the control of			s to complete the for	,	
EBO FORM 15F	Drycleaning Enviro	nmental Response Trus	t Advisory Board (	1)	
AGENCY NO:	372	NWW.	· · · · · · · · · · · · · · · · · · ·	•	
SECTION 1			FY2022 Federal F	unds	
. A	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-4-1 EV0000 F1	(3)	(4)	(5)	<u>(</u> 6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	Plan	of Action - 5% Red	luction of Federal	l Receints	,
The Agency received no		O1 5704011 7 0 70 3100			And the second s
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			overa i ser v salet eter		
The Agency received no		of Action - 25% Re	duction of Federa	I Receipts	
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	and the state of t			W. J. W. S. W. J.	Commence Commence
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	<u>,</u>	APPROVED	A		•
		Manunhade		-	9/29/2022

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alah

bama Department of Early Childhood Education

SECTION 1

AGENCY NO:

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
[	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$20,539,545.00	10%	\$24,175,000.00	\$19,892,203.86	(\$3,635,455.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

#### Plan of Action - 25% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Econo	mic and Community Affairs (ADECA)	(1)
AGENCY NO:	066	(2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$232,803,864.00	66%	\$303,736,288.00	\$235,761,392.00	(\$70,932,424.00)	

**SECTION 2** 

#### Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the affected federal program. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by \$422,882 based on FY 2022. Depending on the affected federal programs, this reduction would be handled by reducing travel and possibly not replacing staff due to retirements or transfers.

#### Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to entities for vital programs and services for our citizens. A 25% reduction in federal receipts would reduce administrative costs by \$2,114,409 based on FY 2022. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, not replacing staff due to retirement or transfers and other cost cutting measures. This would hinder our ability to oversee and monitor these programs as required by federal mandates.

APPROVED

Metho. Bosatte

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EBD FORM 1SF AGENCY: SECTION 1  SECTION 1  Received Received as % of Total State and Federal Rugget Funds SCHON 2  Funds SCHON 3  Plan of Action - 5% Reduction of Federal Receipts See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED October 31, 2022 Agency Head October 31, 2022 Agency Head October 31, 2022		(	Use related instruction	is to complete the fo	rm)	
AGENCY: AGENCY NO:  SECTION 1  Facelved Received as % of Total FY2022 Federal Funds  Received Received as % of Total FY2022 Federal Sudget (5) (6) (7)  Total FY2022 Federal Sudget (5) (6) (7)  SECTION 2  Plan of Action - 5% Reduction of Federal Receipts  See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED  October 31, 2022	ERO CORM 15E					
Comparison of Received   FY2022 Federal Funds   Received as % of Total State and Federal Budget   St.   1.343.891.628.00   S2.012.970.050.15   S665.054.785.81		Stat	e Department of Educat	ion (	(1)	
Received   Received as % of Total State and Federal Budgest   Section 2   Section 2   Plan of Action - 25% Reduction of Federal Receipts		008	(2)			
Received   Received as % of Total State and Federal Budget   Comparison of Receipts to Appropriated by Legislature   (5)   (6)   (7)						
Received   Received as % of Total State and Federal Budget   Comparison of Receipts to Appropriated by Legislature   (5)   (6)   (7)						
Received Total State and Federal Budget (3) (5) (5) (7)  Total FY2022 Federal S2.008.946.413.81 27% \$1.343.891.628.00 \$2.012.970.050.15 \$665.054.785.81  SECTION 2  Plan of Action - 5% Reduction of Federal Receipts  See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  Approved  Approved  Approved  October 31, 2022	SECTION 1			FY2022 Federal F	unds	
Total FY2022 Federal		Received	Total State and	Appropriated by	Expended	Comparison of Receipts
Total FY2022 Federal Funds  S2,008,946,413.81  Plan of Action - 5% Reduction of Federal Receipts  See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED  October 31, 2022				947 + 1 No. 34 (1994)		
Funds \$2,008,946,413.81 27% \$1,343,891,828.00 \$2.012,970,050.15 \$665.054,785.81  SECTION 2 Plan of Action - 5% Reduction of Federal Receipts  See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED October 31, 2022		(3)	(4)	(5)	(6)	(7)
See Attachment  Plan of Action - 5% Reduction of Federal Receipts  See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED  October 31, 2022	Total FY2022 Federal					5005.054.705.84
Plan of Action - 5% Reduction of Federal Receipts  See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED  October 31, 2022	Funds	\$2,008,946,413.81	27%	\$1,343,891,628.00	\$2,012,970,050.15	\$665,054,785.81
Plan of Action - 5% Reduction of Federal Receipts  See Attachment  Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED  October 31, 2022					<u> </u>	
Plan of Action - 25% Reduction of Federal Receipts See Attachment  APPROVED October 31, 2022	SECTION 2		6.6 ti = 50/ 50	Note that are the second	I Danninto	
Plan of Action - 25% Reduction of Federal Receipts  See Attachment  APPROVED October 31, 2022		Plar	of Action - 5% Re	duction of Federa	i Keceipts	
APPROVED October 31, 2022	See Attachment					
APPROVED October 31, 2022						
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APPROVED October 31, 2022						
APPROVED October 31, 2022		Plan	of Action - 25% Re	duction of Feder	al Receipts	
APPROVED October 31, 2022	Can Attachment	f (2):	Of Action - 2070 Fee	, caotion or i our		
October 31, 2022	See Allaciment					
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Agency Head Date			Zal			October 31, 2022
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			Agency riedu			

#### Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal Agencies 0 The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United State Department of Education and the United State Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to subrecipients (mostly local education agencies – LEA's) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, LEAs improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also, and as an additional example, in FY22, the ALSDE administered \$193 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 16,000 people are currently employed statewide as a result of federal funding referenced above.

The primary components of a plan to respond to reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example – provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-through program revenue

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Educational Television Commission

(1)

AGENCY NO:

301

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SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Ī	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00			\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED F. Hutchesons
Agency Head

10-28-2022

Date

(Use related instructions to complete the form)

EBO FORM 16F	·	
AGENCY:	Board Of Electrical Contractors	(1)
AGENCY NO:	348	

SECTION 1		ANST 1-4700 AN	FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal			,		
Funds	\$0.00	. 0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

	48		

Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Emergency Mangement Agency (1
AGENCY NO:	031 (2)

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$201,084,473.00	97%	\$210,873,214.00	\$200,953,862.49	(\$9,788,741.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA may have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, some statutory responsibilities would be placed at risk, as well as the current disaster reinvestment of \$122,674,130 for state, county, and other local organizations.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional State General Funds are not available or only partially increased, AEMA will have to lay off personnel to endure the reduction and/or reduce pass-through grants to the counties proportionately to commensurate with overall reduction.

Without additional General Fund appropriations, statutory responsibilities would be placed at risk. Emergency Management programs and activities would be cut. Current disaster reinvestment of \$122,674,130 for state, county, and other local organizations would be placed at severe risk.

APPROVED	
All Smithum	10/26/22
Agency Head	Date

(Use related instructions to complete the form)

		rtment of Environmenta (2)	I Management	1)	
SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$17,900,684.03	26.37%	\$23,673,800.00	\$17,316,846.91	(\$5,773,115.97)
	0.0.000,000,000		1 422/2-2-2-2-1	V	
	Plan	of Action - 25% Re	eduction of Federa	ıl Receipts	
with EPA to reflect the r	deral receipts would reseduction of the equiva	sult in the loss of approx	dimately 45 FTE's. The intain primacy. In areas	Department would neg	The gotiate the Federal work plan s related to permit issuance

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO.

	Ethics Commission	( )	i)
312	(2)		

SECTION 1	L
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	ı
	ŀ
Total FY2022 Federal	l
Funds	l

	FY2022 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget Appropriated by Legislature Expended to Appropriation						
(3)	(4)	(5)	(6)	(7)			
\$0.00	0%	\$0.00	\$0.00	\$0.00			

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED.

Adency Head

10

(Use related instructions to complete the form)

AGENCY:	William State E	xaminers of Public Accou	nts (1	)	
AGENCY NO:	026	(2)	, ,		
SECTION 1	F 1/2/15 (S. Paris)		FY2022 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal			20.00	00.00	00.00
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2					
	PI	an of Action - 5% Re	duction of Federal	Receints	
	THE STREET STREET	all of Action - 5% Re	duction of rederar	Keceipia	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
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	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
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	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
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	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
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	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla	an of Action - 25% Ro	eduction of Federal	Receipts	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
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	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla	an of Action - 25% Re	eduction of Federal	Receipts	
	Pla				40/40/00
	Pla				10/12/22
	Pla	APPROVED			10/12/22
	Pla		eduction of Federal		10/12/22 Date

EBO FORM 15F AGENCY:	Family Practice Rural Health Board (1)					
AGENCY NO:	011	(2)	(	,		
SECTION 1			FY2022 Federal Fu	ınds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal						
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
∛A - Do not receive feder		an of Action - 5% Re	duction of Federal	Receipts		
N/A - Do not receive feder		an of Action - 5% Re	duction of Federal	Receipts		
	al funds.	n of Action - 5% Re				
	al funds.					
	al funds.					
N/A - Do not receive feder	al funds.					

10/26/22 Date

# Department of Finance and Finance Special Funds

FRO FORM 455		(Use related instruction	ns to complete the form	n)	
EBO FORM 15F AGENCY:		Department of Finance	(1		
AGENCY NO:	010	(2)			
SECTION 1			FY2022 Federal Fe	unde	
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
NIA	Pla	n of Action - 5% Re	duction of Federal	Receipts	
N/A					
Particular designation of the second	Plar	n of Action - 25% Re	eduction of Federal	Receipts	
N/A					
Section 100 to 1					
		APPROVED	-/		/01/2 22
		Agency Head	re		10/31/2022 Date

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(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Bond Commission
AGENCY NO:	057 (2)

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal						
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts	
· · · · · · · · · · · · · · · · · · ·	
APPROVED	
Bell Porte	9/23/2022 Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO

Alabama Agricultural Development Authority ](1) (2)

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	. (4)	(5)	(6)	(7)	
Total FY2022 Federal		·				
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2	V.					

Plan of Action - 5% Reduction of Federal Receipts

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·		
APPROVED	APPROVED	

Date

Agency Head

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENOV NO

A	labama Fo	rensic Science Authority (1)
057	(2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal			1			
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2				A CONTRACTOR OF THE SECOND		

Plan of Action - 5% Reduction of Federal Receipts

	Plan of Action - 25% Reduction of Federal Receipts	
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·		
	APPROVED	
	Bill Park	0/23/2022

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
<b>AGENCY NO:</b>

State Industrial Development Authority (2) ](1) 081

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal		İ	i			
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2			al Conservation of the Con			

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Rece	ipts
APPROVED	
Bell Poole	9/23/2022
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Economic Settlement Authority	(1)
AGENCY NO:	314 (2)	

SECTION 1	N1 FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended '	Comparison of Receipts to Appropriation
ľ	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Recei	ots
APPROVED	
Rice Parle	9/23/2022
Agency Head	Date 9/23/2022

(Use related instructions to complete the form)

FRO LOKW 101	
AGENCY:	

AGENCY NO:

Alabama Public School and College Authority

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					<b>\</b>
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		in A. Maria de Cara		our de la Laure de la company	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receip	tis
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	·
Bels. Porle	9/23/2022
Agency Head	Date

	FY2022	2 FEDERAL REC	EIPTS AND EXP	ENDITURES	
		(Use related instructio	ns to complete the form	n)	
EBO FORM 15F AGENCY:	Alaham	a Mental Health Finance	Authority (1	١	
AGENCY NO:	537	(2)	, , , , , , , , , , , , , , , , , , ,	,	
SECTION 1			FY2022 Federal Fu	ınds	
- OLONION I	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
- unas	Ψ0.00	<u> </u>	1 40.00	<b>\$0.00</b>	ψυ.ου
SECTION 2	DI-	u of Antion FO/ Do	duation of Codesal	Danimin	
	Fla	ın of Action - 5% Re	duction of rederal	Keceihtz	
•					
	Plai	n of Action - 25% Re	eduction of Federal	Receipts	

9/23/2022

Date

APPROVED

## STATE OF ALABAMA

	FY202	2 FEDERAL RECI			
		(Use related instruction	ns to complete the for	rm)	
EBO FORM 15F AGENCY:	Tombia	bee Valley Development	Authority (	(1)	
AGENCY NO:	540	(2)	, tomorty	,	
<del>-</del>			EVOCAS Endand		
SECTION 1		Deschool so 9/ of	FY2022 Federal F	-unas	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
i ditus	φο.υο		7	<b>Y</b>	V.V.
SECTION 2	n.	an of Action - 5% Re	duction of Endors	I Dagainta	
	1 10	an or rough			
	and the second	Section of the section of		3 (2)	
	Pla	n of Action - 25% Re	eduction of Federa	al Receipts	
		APPROVED		F. What	
		Bill Porl	<u> </u>		9/23/2022
		Agency Head			Date

FY2022 FEDERAL RECEIPTS AND EXPENDITORES					
		(Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F					
AGENCY:	Coosa	a Valley Development Au	thority	(1)	
AGENCY NO:	565	(2)		. ,	
<u></u>		J			
<del>,</del>					
SECTION 1			FY2022 Federal I	runds .	
ſ		Received as % of	Appropriated by		Comparison of Receipts
	Received	Total State <u>and</u>	Legislature	Expended	to Appropriation
	· · · · · · · · · · · · · · · · · · ·	Federal Budget	1	1	
ł	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					1
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	P*** 1	# 3 41 #6/ Ps		I Danafata	
	Pla	in of Action - 5% Re	duction of redera	ii Keceipts	
					•
W 787					
	ud elisabete il est		per la company de la compa	1000	STATE OF STREET
di d	Dia	n of Action - 25% Re	eduction of Endor	al Deceints	
	Fidi	11 Of ACTION - 25 /6 IN	suuction of Federa	a: iveceibis	
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APPROVED

Bill Porte Agency Head

9/23/2022

Date

## STATE OF ALABAMA

	FY202	2 FEDERAL REC	EIPTS AND EXP	ENDITURES	
		(Use related instruction	ns to complete the form	n)	
EBO FORM 15F					
AGENCY:	Alabar	na Incentives Financing A	uthority (1	)	
AGENCY NO:	566	(2)			
SECTION 1			FY2022 Federal Fu	ınde	
-		Received as % of	1		
	Received	Total State and	Appropriated by	Expended	Comparison of Receipts
	,,,,,,,,,	Federal Budget	Legislature	zanponaea	to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal	, ,			*	` í
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Pla	an of Action - 5% Re	duction of Federal	Receipts	
		-			
16 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (		6.4.11 0.00/ 5		<u> </u>	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
		APPROVED			
		a in	/	· · · · · · · · · · · · · · · · · · ·	
			L		9/23/2022
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Revolving Loan Fun Authority	(1)
AGENCY NO:	572 (2)	

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
F	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					1
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal	
APPROVED	
Bui Porle	9/23/2022
Agency Head	Date

## STATE OF ALABAMA

	FY2022	2 FEDERAL RECI	EIPTS AND EXP	ENDITURES	
		(Use related instruction	ns to complete the for	m)	
EBO FORM 15F AGENCY: AGENCY NO:	576	21st Centurty Authority ](2)	(1	1)	
SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T-1-1 EV(2002 F-1)1	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	والفياع ليون وورايات				
	Dia	n of Action - 25% Re	eduction of Federa	T Receints	
	riai	11 Of Action - 25 /6 (C	suddion of Federal	i iteceipta	
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APPROVED	
Bil Porle	9/23/2022
Agency Head	Date

		(Use related Instruction	is to complete the fo	orm)	
EBO FORM 15F AGENCY: AGENCY NO:	Alabama S	tate Parks Improvement (	Corporation	(1)	
SECTION 1			FY2022 Federal	Funds	
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
rungs	φυ.υυ	U76	φυ.υυ		\$0.00
SECTION 2					A STATE OF THE STA
	Pla	n of Action - 5% Re	duction of Federa	al Receipts	
•					
				and the state of the state of	e die Artika in Die Artika in
	Dia	n of Action - 25% Re	duction of Feder	al Receints	Control of the Contro
	Fiai	ii di Action - 25 /6 Ne	eauction of Feder	ai receipta	
		APPROVED			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Bill Port	lo.		9/23/2022
		Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Public Historical Sites and Parks Improvement Corp. (1) (2)

SECTION 1	FY2022 Federal Funds					
<b> </b>	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federai						
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
		especially and the second				
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

Annual Control of the Control	All the second second		terior at a figure for the second	
Plan of Action - 25% Re-	duction of Federal	Receipts		
			•	
APPROVED				
APPROVED				
Bill Virel	<u></u>		9/23/20	)22
Agency Head		- 1	Date	

Plan of Action - 25% Reduction of Federal Receipts

9/23/2022

Date

APPROVED

Buil Pools

Agency Head

	FY202	2 FEDERAL RECI	EIPTS AND EXP	ENDITURES	
		(Use related instruction	ns to complete the form	n)	
EBO FORM 15F					
AGENCY:	Alabama F	ederal Aid Highway Finan	ce Authority (1	)	
AGENCY NO:	585	<b></b>			
I					
SECTION 1			FY2022 Federal Fu	unds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal				,	4
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	والمراجعة والمراجعة والمراجعة				
	Pla	an of Action - 5% Re	duction of Federal	Receipts	
				•	

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(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Parking Deck Authority
AGENCY NO:	596 (2)

SECTION 1	FY2022 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
••••	(3)	(4)	(5)	(6)	(7)		
Total FY2022 Federal							
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Re	
APPROVED  Buil Payla  Agency Head	9/23/2022 Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Highway Finance Corporation	(1)
AGENCY NO:	598 (2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(β)	(7)	
Total FY2022 Federal						
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
		145	FIRE THE RESERVE OF THE PARTY O		Service of the servic	

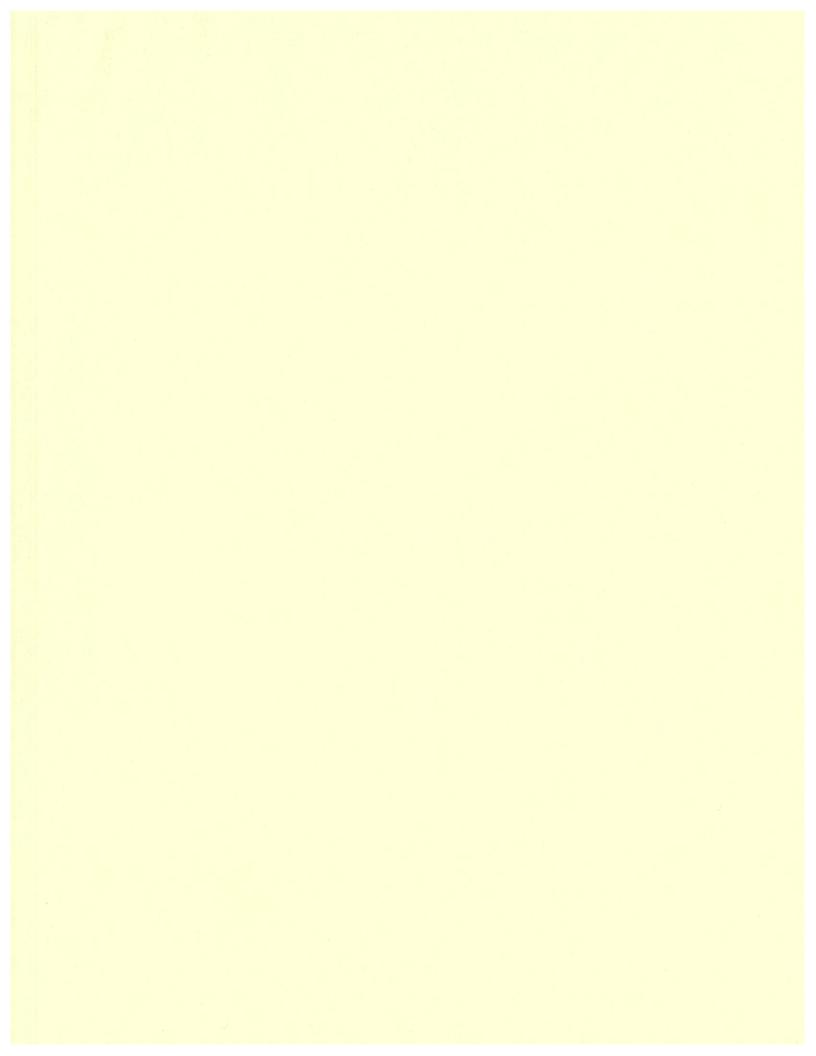
SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipt	ts
APPROVED	
Bell Porle	9/23/20

Date

Agency Head



(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Alabama School of Fine Arts	(1)
AGENCY NO:	SFA	(2)	

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Dr. Martin M. Mitchell III 9/22/2022 Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Fire College (1)
AGENCY NO:	582 (2)

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Γ	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,528,488.92	16%	\$712,009.00	\$1,696,719.49	\$816,479.92

**SECTION 2** 

#### Plan of Action - 5% Reduction of Federal Receipts

Federal funds received are expended on equipment purchases and free training of first repsonders. A five percent reduction would result in a small decrease in the number of students to whom we would be able to offer that training to. This reduction could be partially absorbed in our operating budget to minimize the impact.

#### Plan of Action - 25% Reduction of Federal Receipts

A twenty five percent reduction in federal funding would have a significant impact on the number of students to whom free training could be provided. Our normal operating budget would not be able to absorb this reduction and we would be forced to limit the amount of free training classes provided. This sizable reduction would also hamper large equipment purchases and force those to be delayed.

Daud M R mill

Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:		
AGENCY NO:	048	(2)

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$1,162,951.00	4%	\$1,319,992.00	\$1,286,301.00	(\$157,041.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

#### Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines – especially Death Investigation, Drug Chemistry, Firearms and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework statewide, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal – thereby severely hampering Alabama's ability to secure future Federal funds.

APPROVED	
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Charle lines lines	10/31/2022
Agency Head	Date

EBO FORM 15F AGENCY:	A.I.o.	bama Forestry Commiss	12	743	
AGENCY NO:	009 Ala	(2)	ION	(1)	
U					
SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	CE 227 224 04	4.07			
Luitus	\$5,227,324.94	14%	\$9,200,339.00	\$16,668,840.71	(\$3,973,014.06)
SECTION 2					
Five percent of federal fu receipts fund various pos	unds received is \$261	n of Action - 5% Rec ,367. This would be a sive ve to offset the loss by no	onificant loss of reven	ue to our agency's opera	tion plan as the above rough attrition.
	Dia	of Anti-			
Twenty-five percent of fe would only be able to offs	deral funds received	of Action - 25% Red is \$1,306,831. Considering current vacancies as	ng the answer for a 5°	% reduction above the re	easons are the same. We y areise through attrition.
		APPROVED			
	:	Rick Oates	60WA		10/17/2022
		Agency Head	- MOTOR CHARGE COLLEGE COLLEGE ALLANDS		Date

EBO FORM 15F AGENCY: AGENCY NO:	529	Forever Wild Land Trus (2)		(1)	
SECTION 1			FY2022 Federal	Funds	
	Received (3)	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	Plan	of Action - 5% Red	duction of Feder	ral Receipts	
	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
		APPROVED Agency Head	MBS	W	10-26-28

EBO FORM 15F AGENCY: AGENCY NO:	Fore 520	ever Wild Stewardship F (2)	÷unď (1	}	
SECTION 1			FY2022 Federal F	unds	
	Received (3)	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Red	duction of Federa	l Receipts	
	Plan	of Action - 25% Re	duction of Federa	al Pacaints	
	Fidii	of Action - 25 % Re	duction of redera	ii Neceipta	
		APPROVED Agency Head	MBSI		10-26-43

EBO FORM 15F	· · · · · · · · · · · · · · · · · · ·				
AGENCY: AGENCY NO:	E	Board of Genetic Counsel	ing (1	)	
AGENCY NO:	. 392				
SECTION 1		<b>第二十年李安</b> 克斯基聯。	FY2022 Federal F	unds	
#####################################	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
Tetal EVOCAC Particul	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%			
in the stage of the	40.00	U%	\$0.00	\$0.00	\$0.00
SECTION 2	Dia	on of Action 59/ De	iii		
he Agency received no	Federal Funds.	n of Action - 5% Re	duction of Federal	Receipts	ation of delivery of many alleger of the opposite and alleger of the
					, Š
	A L				
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	JANKE LINE				
	Plan	of Action - 25% Re	duction of Endorsh		
he Agency received no I	ederal Funds.	1 01 AGBOII - 20 /8 RE	duction of rederal	Receipts	لاووي راما الماماري مستحصور سانحا المسا
	ı	APPROVED	A		
			K / /		
*		Wanning			9/29/2022

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Geological Survey (1)

SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$732,808.16	5%	\$14,674,712.00	\$672,649.80	(\$13,941,903.84)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

#### Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

APPROVED

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	Board of Lie	censure for Professional Geologists	(1)
AGENCY NO:	364		

SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

Plan of Action -	25% Reduction of	of Federal Rec	eipts	
The Agency received no Federal Funds.				,
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(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	GOVS (Gov's Office of Volunteer Services)	(1
AGENCY NO:	055 (2)	

SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Г	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,832,845.00	33%	\$4,917,617.00	\$1,714,193.00	(\$3,084,772.00)

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, including programs and organizations who support response and recovery efforts from pandemics and natural disasters that impact Alabama communities. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in the management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, on-site trainings, in-person technical assistance, outreach, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Mangement, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has 6 FTEs and 1 PT retired state employee. Funding from the American Rescue Plan will support anticipated increased staffing of 3 FTEs.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing, training and technical assistance, technology needs, and necessary travel to monitor federal funded programs. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. A 25% reduction would impact other core functions that relate to supporting the State Emergency Operations Plan for Volunteer and Donations management, the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts, technology needs, training and technical assistance, case management support, necessary travel for disaster response and recovery, and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster and organizations supporting response and recovery efforts for impacted Alabama communities.

APPROVED

Melinda Stallworth

Agency Head

10/26/2022

EBO FORM 15F AGENCY: AGENCY NO:		vernor's Office on Disat	oility .	3 ·	
SECTION 1	Without the state of the state	· · · · · · · · · · · · · · · · · · ·	FY2022 Federal F	unde	
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	(3)	(4)	(\$)	(6)	(7)
	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2	N/A - P	lan of Action - 0% I	Reduction of Fed	eral Receipts	
	N/A - P	lan of Action -0% F	Reduction of Fede	eral Receipts	
		APPROVED			
			Sweigh.	or resident the first formation of a second of second	9/26/2022 Date

EBO FORM 15F AGENCY:	G	overnor's Mansion Autho	rity (1)		
AGENCY NO:	595	(2)	nty (1)		
7. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10					
SECTION 1	n galandard money had bellaren ergilassek vasterin singspreiglijske		FY2022 Federal Fu	nds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2	Mark Street Street			SURPLIES CONTRACTOR	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

State Health Planning And Development Agency (1)

SECTION 1

		FY2022 Federal Fu	unds	
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2022 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

N/A

N/A

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency flead

Date

EBO FORM 15F AGENCY: AGENCY NO:		a Department of Public I (2)	lealth (	1)	
SECTION 1			FY2022 Federal F	unds	
SECTION I	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	(3) \$618,474,385.03	(4) 68%	(5) \$643,160,015.00	(6) \$652,484,594.39	(7) (\$24,685,629.97)
CHIP insurance program	eral programs (\$30.9m m and ADAP program. es	n of Action - 5% Red ) would require a decreas fications such as closure	se in services rendered	d to individuals such as, '	WIC food commodities,
<ul> <li>CHIP insurance progra</li> <li>Reduction of employe</li> </ul>	deral programs (\$154.) m and ADAP program les	n of Action - 25% Re 6m) would require a decr ifications such as closure	ease in services rende	ered to individuals such a	s, WIC food commodities,
		APPROVED  Omel  Agency Head	piella		10-25-22 Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: Bd. Heating, Air Conditing, & Refrigeration 5 (2) AGENCY NO:

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$0.00	<b>&amp;</b>	<i>→</i>	<del>-</del>	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

10/27/2022 Date

(Use related instructions to complete the form)

Secretary and		
FRO	FORM	150

AGENCY:

Alabama Commission on Higher Education

AGENCY NO:

SECTION 1	
	Received
	(3)
Total FY2022 Fede	rail

15	FY2022 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
Г	(3)	(4)	(5)	(6)	(7)		
ig.	\$0.00		\$0.00	\$0.00	\$0.00		

SECTION 2

Funds

Plan of Action - 5% Reduction of Federal Receipts

We currently do not have any federal programs administered by the Alabama Commission on Higer Education.

Plan of Action - 25% Reduction of Federal Receipts

**APPROVED** 

10/12/202 Z

EBO FORM 15F AGENCY: AGENCY NO:	Control territorial companies and a serial control of the control	bama Historical Commiss (2)	ion	(1)	
SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	(3) \$1,470,779.00	(4) 9%	(5)	(6)	(7)
	\$1,470,779.00	9%	\$4,647,124.00	\$1,471,087.00	(\$3,176,345.00)
A 5% reduction of feder	Pla al reeipts could be rep	n of Action - 5% Recolaced with other earmark	luction of Federa ed funds such as ger	al Receipts nerated revenue.	
			Managani kangangan		
A 25% reduction of fede domino effect and could Preservation office also	eral receipts would stop I cause site closures.	of Action - 25% Rea p repair and renovation p The AHC would possibly	rojects at AHC-owner	historic sites. A lay-off of	f employees would have a ama from the State Historic
					· · · · · · · · · · · · · · · · · · ·
	:	APPROVED  Agency Head	Jergy		10/31/2022

	(6	Use related instructio	ns to complete the fo	orm)	
EBOFORM SERVICE AGENCY: AGENCY NO:	Alabama / 7015 373 (1995)	lome Medical Equipme 2)	ent Board.	](1)	
SECTION 1		- Raçeiveras (∕roti			
	Réceived (3)	Total State and Federal Budget (4)	Appropriated by Legislature (5)	Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2022 Federal Funds	\$0.00°	5) 41 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	\$0.00	50.00	\$0.00
SECTION 2	Plan	of Action - 5% Re	duction of Federa	al Receipts	
				Para di Santa di Sant	
	Plan	of Action - 25% Re	duction of Federa	al Receipts	
				Carla Soner, plant i i i i i i i i i i i i i i i i i i i	
	A	PPROVED	an a		
	Ç	laire H. Austin Agency Head	Asia.	HHO TO	10/28/2022 Date

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Human Resources	(1)
AGENCY NO:	016	(2)	•

SECTION 1		FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2022							
Federal Funds	\$3,416,977,291.10	87%	\$1,681,969,343.00	\$3,415,915,364.00	\$1,735,007,948.10		

SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

#### Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probability no longer exist due to DHR's inability to meet federal requirements for the program receiving the reduction. If state funds are available, the state could appropriate state funds to replace the federal funds cut.

APPROVED

Nancy T. Buckner 10/31/2022

Agency Head Date

		,	no to womprete me for.	•••	
EBO FORM 15F AGENCY:	Alak	oma Indian Affaira Comm	11		
AGENCY NO:	075	pama Indian Affairs Comm	ission1	)	
Some					
SECTION 1			FY2022 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	00.00
			1 \$0.00	\$0.00	\$0.00
SECTION 2	mi.	on of Antion - EP/ D-	-t4:		
	Pii	an of Action - 5% Red	duction of Federal I	Receipts	
	Dio	n of Action (25% Da	duration of Total	-	
	Pia	n of Action - 25% Re	duction of Federal	Receipts	
		·			
		APPROVED			
		Eloise Josey		***************************************	
		Agency Head		**************************************	9/28/2022 Date
					<del></del>

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Innovation Fund	(1)
AGENCY NO:	107 (2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal						
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

	Plan of Action - 25% Reduction of F	ederal Receipts	
•		•	
	APPROVED  Agency Head Control	d	10/11/2022 Date

		(USE FEIRLEG INSTRUCTION		.,	
EBO FORM 16F AGENCY:	Inductrios	· Alabama Institute for De	af and Blind (1	<b>\</b>	
AGENCY NO:	114	(2)	ai ai a Dilliu	,	
AOZIIOTIIO.	* 1 *	(_)			
P=-					
SECTION 1			FY2022 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
ľ	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$83,106.84	1%	\$83,106.84	\$83,106.84	\$0.00
SECTION 2				,	
		in of Action - 5% Re			-1
If federal receipts decrea travel.	sed by 5%, the plan	of action would be to rec	luce eitner services prov	riged under the tedera	al grant, material purchases, or
tavei.					
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
	sed by 25%, the pla	n of action would have to	involve a reduction in fo	orce (RIF) due to pers	sonnel associated with the
federal grants.					
		APPROVED			
		C 1 1 4	· ·		10/2. 1
		YPAN II)a	sia		10/31/2022
		/ / Agency Head			Date -

Jahn Mastia
Agency Head

(Use related instructions to complete the form)

EBO FORM 16F AGENCY:	Adult Prog	grams - Alabama Institute for Deaf and Blind	](1
AGENCY NO:	113	(2)	<b>,</b> `

SECTION 1	FY2022 Federal Funds					
:	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal						
Funds	\$7,895,545.22	34%	\$7,895,545.22	\$7,895,545.22	\$0.00	
	361 (S) (990) (S) (S) (S)		Guldery (1500,446 novel) (1411) (1411) (1416) (1			

#### SECTION 2

#### Plan of Action - 5% Reduction of Federal Receipts

If federal receipts decreased by 5%, the plan of action would be to reduce either services provided under the federal grant, material purchases, or travel.

#### Plan of Action - 25% Reduction of Federal Receipts

If federal receipts decreased by 25%, the plan of action would have to involve a reduction in force (RIF) due to personnel associated with the federal grants.

APPROVED

John Maria

Agency Head

Date

10/31/2022

(Use related instructions to complete the form)

		(OSE FEIGLER INSURECTION	ns to complete the for	nıy	
EBO FORM 15F AGENCY: AGENCY NO:	Children & You	th - Alabama Institute for	Deaf and Blind (	1)	
AGENCY NO:	514	(2)			
SECTION 1	<del>77 i </del>		FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Takal EVOCO Establish	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$3,171,039.63	7%	\$3,171,039.63	\$3,171,039.63	\$0.00
SECTION 2					
If federal receipts decreatravel.					I grant, material purchases, or
If federal receipts decrea federal grants.		of Action - 25% Re of action would have to			onnel associated with the
		ADDOVED			

John Massen
Agency Head

10/31/2022 Date

EBO FORM 15F AGENCY:

State Employees' Insurance Board

AGENCY NO:

310

SECTION 1

Received as % of Received Total State <u>and</u> Legislature Expended	FY2022 Federal Funds					
	Comparison of Receipts to Appropriation	Expended		Total State and	Received	
\$0.00 0% \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	

Funds

Total FY2022 Federal

SECTION 2

Not Applicable

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

APPROVED // //

16/3/2022

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Department of Insur	ance (1)
AGENCY NO:	038 (2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head

Date

EBO FORM 15F	Roard c	f Interpreters and Transli	terators	(1)	
AGENCY NO:	370	interpreters and transm	teratora	(1)	
		••			
SECTION 1	。1991年基地推進		FY2022 Federal	Funds	
		Received as % of	Appropriated by		Comparison of Receipt
	Received	Total State <u>and</u> Federal Budget	Legislature	Expended	to Appropriation
	(3)	(4)	(5)	(6)	(7)
otal FY2022 Federal				_ •	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2					
		n of Action - 5% Rec	duction of Federa	al Receipts	A CAMPACAT COMMANDER OF THE SECOND SE
he Agency received n	o Federal Funds.			•	
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		of Action - 25% Re	duction of Feder	al Receipts	a granda de como españa do la compansa da como de la compansa de como de la compansa de como de la compansa de como de
he Agency received n	o Federal Funds.				
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			<b>9</b> 12		9/29/202 Date

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EBO FORM 15F AGENCY:	l I	udicial Inquiry Commission		7.4.	
AGENCY NO:	067	(2)	DII	](1)	
'		J. ,			
SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	00.00				
rungs	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Pla	n of Action - 5% Rea	duction of Federa	al Receipts	
	Plan	of Action - 25% Re	duction of Feder	al Receipts	
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		APPROVED			
		/s/ Elizabeth Bern			10/00/0000
		79/ ERZODERI DERII			10/26/2022

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	ALABAMA DEPARTMENT OF LABOR	(
AGENCY NO:	013 (2)	

ECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022		2007/08/1		(Cont.)		
Federal Funds	\$69,951,186.82	81.38%	\$142,208,136.00	\$83,566,127.19	(\$72,256,949.18)	

#### **SECTION 2**

### Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

#### Plan of Action - 25% Reduction of Federal Receipts

In the event of a 25% reduction in federal funds, ADOL would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

**APPROVED** 

EBO FORM 15F AGENCY:	Board of	f Examiners of Landscape	Architonto	](1)	
AGENCY NO:	322	Lxammers of Lanuscape	Attimecis	](1)	
		J			
ECTION 1		(2) - 10 / 10 / 10 / 10 / 10 / 10 / 10 / 10	FY2022 Federal	Funds	
ā	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt
	(3)	(4)	(5)	(6)	(7)
otal FY2022 Federal Funds	* **	20%	20.00		
runus Cara de Caraca	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2					
	PI	an of Action - 5% Rec	duction of Federa	al Receipts	
he Agency received no	Federal Funds.	Mention of the Control of the Contro	The state of the s	error o a canada a co	
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	Pla	n of Action - 25% Re	duction of Feder	al Receipts	***************************************
ne Agency received no	Federal Funds.	THE THE REPORT OF THE PARTY OF	William W. Britished States and State Process Connection of	the ten or my Almerican in the con-	Act of Property and Sec.
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		Management	50		9/29/202

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	F	Mabama Law Enforcement Agency	(1)
AGENCY NO:	381	(2)	

SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$4,229,861.38	2%	\$44,226,639.00	\$13,748,425.46	(\$39,996,777.62)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$211,493 from the State General Fund to be able to maintain these programs at the same level of service.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

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Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$1,057,465 from the State General Fund to be able to maintain these programs at the same level of service.

EBO FORM 15F AGENCY: AGENCY NO:	528	Legislative Council		(1)	
SECTION 1		Received as % of	FY2022 Federal	Funds	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2022 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
Not Applicable.	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	
Not Applicable.	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
		APPROVED Agency Head	1/11/		11/14/27 Date

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EBO FORM 15F AGENCY:	Lec	islative Services Agen	icy -	(1)		
AGENCY NO:	388	(2)				
SECTION 1	14 January 1 FY2022 Federal Funds					
		Received as % of			Comparison of	
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
	90.00	U 70	1 40.00			
SECTION 2	Plan	of Action - 5% Red	duction of Feder	ral Receipts		
Not Applicable.	ı iaii					
	Plan o	of Action - 25% Re	duction of Fede	eral Receipts		
Not Applicable.						
		ADDDOVED				
	;	12M	1/1/		11/11/22	
	•	APPROVED Agency Head	INV	and the second of the second o	11/14/22	
		, ./				

		Legislature	(1)		
GENCY NO:	022	(2)			
ECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
CTION 2					
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	Plan	of Action - 25% Re	eduction of Federa	I Receipts	
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		1/66	An		18/31/22 Date
		1/66	An		18/31/22 Date
		1/66	An		Date 1
		1/66	Hm-		Date 1
		1/66	An-		Date 1
		APPROVED Agency Head Agency Head	Hn-		18/31/22 Date 10/31/22

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AGENCY: AGENCY NO: Alabama Public Library Service

(1)

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SECTION 1

| Received as % of Total State and Federal Budget | Specified | Sp

Federal Funds

Total FY2022

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

**APPROVED** 

ancy C. Pack

9-27-2022

Comparison of Receipts

to Appropriation

\$2,629,511.38

Date

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EBO FORM 15F AGENCY: AGENCY NO:	080 Lie	eutenant Governor's Offi	се	. · · ·	
SECTION 1			FY2022 Federal	Funds	
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	\$0.00	Å (	-/51	Her	\$0.00
Lands	\$0,00		L		30.00
	Plar	n of Action - 25% Re	eduction of Feder	al Receipts	
		APPROVED	P		10/26/2022 Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENOVINO.

	Liquefield I	Petroleum Gas Board	7/1)
323	(2)		

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Gomparison of Receipts to Appropriation	
j	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal			, ,	1-7	"'	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2						

Plan of Action - 5% Reduction of Federal Receipts

No Federal Fund Receipts

No Federal Fund Receipts	Plan of Action - 25% Reduc		
The Code at Fund Redepts	•		
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	<u>APPROVE</u> D	. //	
	R. Dewayse le	histor	10/26/2022 Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Lyman Ward Military Academy DBA Southern Prep Academy (1)

SECTION 1			unds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$47,183.00	2%	\$47,183.00	\$47,183.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Increase number of students by 1%.

Plan of Action - 25% Reduction of Federal Receipts

Increase number of students by 5% and donations by \$25,000.

EBO FORM 15F					
AGENCY:	Δlahama	Manufactured Housing C	ammiasi	ž.	
AGENCY NO:	063	(2)	ommission	1 f	
		,			
	I				
SECTION 1			FY2022 Federal F	unds	
		Received as % of	Appropriated by		Comparison of Receipts
	Received	Total State <u>and</u> Federal Budget	Legislature	Expended	to Appropriation
	(3)	receral Budget (4)	(51	:0:	
Total FY2022 Federal		/41	(3)	(6)	(7)
Funds	\$243,986.00	9%	\$300,000.00	\$243,986.00	(CEC 014 00)
			4000,000.00	\$243,360.00	(\$56,014.00)
SECTION 2	and the second of the second s				
	Pla	n of Action - 5% Red	duction of Federal	Receipts	
Reduce the amount of o	office furniture/equipm	ent purchased.		•	
					•
	Plan	of Action - 25% Re	duction of Federal	Pagainta	
Reduce the amount of n	ew vehicles ourchase	d and the amount of office	auction of Federal	receipts	
	ramaioo paramaoo	s and the amount of offic	e edaibmentamme t	ourchased.	
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EBO FORM 16F	<i>i</i>		
AGENCY:	Board of Exam	liners in Marriage and Family Therapy	(1)
AGENCY NO:	367	,	

SECTION 1		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					,
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECT	ION	2
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### Plan of Action - 5% Reduction of Federal Receipts

The Agency received no Federal Funds.

### Plan of Action - 25% Reduction of Federal Receipts

The Agency received no Federal Funds.



BO FORM 15F AGENCY:	В	oard of Massage Therap	٧	(1)	
AGENCY NO:	365		<del></del>	17.7	
	·				
ECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receip to Appropriation
otal FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2					Ψ0.00
CHON 2	Plar	of Action - 5% Rec	luction of Fodor	al Passints	
ne Agency received n	Federal Funds.	- 07 7 (CE)	acaon or reder	ii iveceibis	AND THE PROPERTY OF THE PARTY OF
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	Plan	of Action - 25% Red	duction of Feder	al Receints	
e Agency received no	Federal Funds.	100 C 400 AND AND C 400 C 100 C 400 C			AMERICAN STREET, LINES STREET,
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					Date

		(Use related instruction	ns to complete the for	m)				
EBO FORM 15F AGENCY: AGENCY NO:		School of Mathematics ar	nd Science (	1)				
AGENOT NO.	( <u> </u>	1(2)						
SECTION 1		FY2022 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)			
Funds	\$346,994.40	4%	\$1,000,000.00	\$436,481.53	(\$653,005.60)			
SECTION 2		A Comment of the Comm						
-		n of Action - 5% Re		Receipts	o designature di commo di tabbilancia di composito della conseguia di conseguia di conseguia di conseguia di c			
These funds are part of	GEER II reimbursem	ent. A reduction should r	ot impact operations.					
		9 (1.15) (1.15) (1.15) (1.15) (1.15) (2.15) (1.15) (1.15)						
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		of Action - 25% Re		Receipts				
These funds are part of	GEER II reimburseme	ent. A reduction should r	of impact operations.	Alexandre se de la capación de la ca				
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	San Bay Mari Çarê Fermî				on Section in the Europe Section 25.			
			10 St. 4 St. 10 St. 12 St. 13 St.					
	New Consideration (New York)							
	MATTER CONTROL OF THE			<u> </u>	200 A C C C C C C C C C C C C C C C C C C			
	r	APPROVED						
			Ho/L		10-11-22			
		Agency Head	1		Date			

EBO FORM 15F AGENCY:		Alabama Medicaid	,	4)	
AGENCY NO:	062	(2)		1)	
	-	1(-)			
SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
ì	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$6,425,094,118.00	78%	\$6,078,170,670.00	\$6,445,707,771.00	\$346,923,448.00
	vailable for expenditur	n of Action - 5% Rec	services under approve	ed State Plan or from Fed	
Federal funds are only a purposes defined in the expenditures. Federal fundaments on 2022 numbers result in a total reduction programs such as adult	rvailable for expenditur grants. Medicaid doe: unds that Medicaid rec s would amount to \$32 n of approximately \$40 orthotics, hospice, adi	res made by Medicaid for s s not receive Federal Func beives can only be spent o 1,254,706. The reduction 19 million in payments to pi	services under approve ds until Medicaid has re n Medicaid expenditure in Federal dollars alon roviders. A cut of this r I the elimination of the	ed State Plan or from Fer eceived State matching f es. A 5% reduction of Mi g with the matching redu magnitude would result in primary care bump plus	unds and incurred qualified

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Medical Schlorship Awards Board (1)
AGENCY NO:	559 (2)

SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal				(4)	1,,
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

	Plan of Action - 25% Reduction of Federal Receipts
N/A - Do not receive federal funds.	

APPROVED

KLOCe Paulcer

Agency Nead

Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Department of Mental Health (1)
AGENCY NO:	061 (2)

SECTION 1		A CONTRACTOR OF THE STATE OF TH	FY2022 Federal	Funds	ng tanggan panggan pan Panggan panggan pangga
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal		,			
Funds	\$660,205,158.00	47%	\$880,354,691.00	\$660,205,158,00	(\$220,149,533.00)
	on and a contract and according to the plant of the page 1 for a contract plant of the page 1 for the page 1 fo	errore mentional action of an inclusion dependent of the contration of the state appears that the same in the same	this common of of the annual region is such a manuscription by the profession of the significant		

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

A cut will result in an elimination of 260 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to staffing cuts. This would end services for many service recipients. This would be a violation of Federal Law under, at minimum, the Federal Medicaid Act, American with Disability and Rehabilitation Act, for which the state would be liable. Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states: for Medicaid state plan to be approved, states must have a fully operational and funded PASRR program. If not adequately funded, money will be requested from other programs and services. Early Intervention and Children Services will have to cut services to 80 children in Alabama, losses could violate federal law requiring that states level of services must be maintained year by year. A cut to Mental Illness and Autism funds would result in a loss of services and the number of individuals served. A cut to Substance Abuse services would result in a reduction in services or a substantial loss (estimated \$2.2 million) in Medicaid and other Federal Funds.

#### Plan of Action - 25% Reduction of Federal Receipts

Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states: for Medicaid state plan to be approved, states must have a fully operational and funded PASRR program. If not adequately funded, money will be requested from other programs and services. Early Intervention and Children Services will have to cut services to 400 children in Alabama, losses could violate federal law requiring that states level of services must be maintained year by year. A cut will result in an elimination of 1,350 Developmental Disability (DD) Waiver slots and an elimination of Living at Home Waiver slots due to staffing cuts. This would end services for many service recipients. This would be a violation of Federal Law under, at minimum, the Federal Medicaid Act, American with Disability and Rehabilitation Act, for which the state would be liable. Cuts to Substance Abuse and Mental Illness services would result in a reduction in services or a substantial loss (estimated \$17 million) in Medicaid and other Federal Funds which would have to be replaced with Federal Funds.

APPROVED

Agency Head

Agency Head

Agency Head

Agency Head

#### STATE OF ALABAMA

### **FY2022 FEDERAL RECEIPTS AND EXPENDITURES**

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

State Military Department

AGENCY NO:

015

(2)

SECTION 1

	P	Y2022 Federal Funds		
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$70,763,525.00	74%	\$127,866,448.00	\$69,842,299.13	(\$57,102,923.00)

ruilus

Total FY2022 Federal

#### SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

- 1. Reduction in the purchase of supplies and materials
- 2. Defer the purchase of replacement vehicles and other transportation equipment
- 3. Defer the purhcase of office equipment computers, furniture, printers, & chairs.
- 4. Defer facility renovation and revitalization projects.
- 5. Defer Facility maintenance and preventive maintennace services.

### Plan of Action - 25% Reduction of Federal Receipts

- 1. Reduction in the purchase of supplies and materials
- 2. Defer the purchase of replacement vehicles and other transportation equipment
- 3. Defer the purhcase of office equipment computers, furniture, printers, & chairs.
- 4. Defer facility renovation and revitalization projects.
- 5. Defer Facility maintenance and preventive maintennace services.
- 6. Layoff of personnel

### \*\*NOTE:

The limiting factor for repair & maintenance services at National Guard Facilities is the availability of State Matching Funds. Reduced Federal Receipts may begin to negatively impact National Guard Facilities but reductions in State Matching Funds will definitely reduce the ability to perfrom repairs & maintenance functions at National Guard Facilities (potentially forcing the closure of Facilities) - the REQUIREMENT of receipt of Federal Funding is contenigent upon the availability of State Matching Funds at any wholly or partially reimbursed facility.

Sheet & Gordon

Date

EBO FORM 15F AGENCY:		Alabama Music Hall of Fan	ne «n	1)	
AGENCY NO:	563	(2)		• ,	
SECTION 1			FY2022 Federal F	unds	
-	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
* / 1 = 1/0.00	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
SECTION 2	DI	on of Antin-			
N/A - No Federal Funds	ric	an of Action - 5% Red	auction of rederal	Keceipts	
	Plac	n of Action - 25% Red	duction of Federal	Possints	
N/A - No Federal Funds	1 (2)	11 Of Action - 25 % Net	duction of rederal	Receipts	
		APPROVED			
		Grant M Wallace	.Au		\(\alpha\)
		Agency Head		The second secon	9/27/2022 Date

(Use related instructions to complete the form)

AGENCY:	Office of Information Techno	ology
AGENCY NO:	382 (2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Agency Head

9/22/2022

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	Oil and Gas Board	(1)
032	(2)	

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SECTION 1			FY2022 Federal Fu	unds	
1	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$15,394.00	.37%	\$4,119,960.00	\$19,391.7 <b>4</b>	(\$4,104,566.00)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

Plan of Action - 25% Reduction of Federal Receipts

Federal funding to OGB is minuscule, therefore this is not applicable.

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

AL BOARD OF OPTOMETRIC SCHOLARSHIP & LOAN AWARDS (1)

AGENCY NO:

557

SECTI	ON.	ĺ
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SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

NO FED FUNDS REC'D

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NO FED FUNDS REC'D

APPROVED Amanda Benko 10/27/2022 Agency Head Date

EBO FORM 15F AGENCY: AGENCY NO:	Alabama 043	a Bureau of Pardons and (2)	Paroles	(1)	
SECTION 1			FY2022 Federal F	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$52,246.00	1%	\$500,000.00	\$75,566.00	(\$447,754.00)
supervision program tha					
drug use and participants	enses would have to be failing the program. A	An alternative to reducing	elephone costs which we esult in fewer drug test program wide expens	would limit the ability for outside the country and the country and the country and the country are the country and the country are considered. The country are considered as the country are country are considered as the country are considered as	officers to swiftly impose nis could result in increased e the program in a few I be returned to an ADOC
	<b>A</b>	Agency Head	lard	r	10/3/22 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Peace Officers' Annuity and Benefit Fund (1)
AGENCY NO:	328 (2)

SECTION 1	ON 1 FY2022 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2022 Federal				, -	· ·		
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
SECTION 2							

Plan of Action - 5% Reduction of Federal Receipts

We receive no Federal Funds, so N/A

	water to		Plan of Action	- 25% Reduction	on of Fodoral	Pacainte	Salban C. L.S.	
We receive	no Federal	Funds, so N/A		* 25 % Neddoth	on or rederal	Veceihie		
	ř		•					
:								

APPROVED Agency Head

(Use related instructions to complete the form)

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7				1	

AGENCY:

Alabama Peace Officers' Standards and Training Commission

AGENCY NO:

335

CT		

SECTION 1	FY2022 Federal Funds							
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
	(3)	(4)	(5)	(6)	(7)			
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00			

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

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		(Use related instruction	ons to complete the for	m)	
EBO FORM 15F AGENCY:		State Personnel	(1		
AGENCY NO:	044	(2)		1)	
SECTION 1					
-	-		FY2022 Federal Fo	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	00.00
SECTION 2				\$0.00	\$0.00
	Plar	n of Action - 25% Re	duction of Federal	Receipts	
The agency received no fe	deral funds for FY	2022			
		APPROVED  Mgency Head	Stahan	n	10/11/22

EBO FORM 15F AGENCY:		Board of Podiatry	-	(1)	
AGENCY NO:	. 558				
-					
ECTION 1		Received as % of	FY2022 Federal	Funds	
	Received	Total State and	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	200 20 Mars 12/45	Federal Budget		A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
ECTION 2	ום	an of Action - 5% Re	duction of Eador	al Parainte	
he Agency received n		an of Action - 5% Re	auction of reaer	ai veceibio	ه العالم الله الله الله المواسق مناهده بتعميما فهي ميد بمرسوات
no riganity resolves in	.,		:		
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		5 A 4 - 060/ D			
he Agency received no		an of Action - 25% Re	eduction of reae	rai Receipis	one i u com cue a magnificación de a partir de la crema la major en la filla deserva.
The Agency received in	) i edelal i dilos.		4		
	·		. Santa		
		APPROVED			
		The same of the same of	K7)		0,000,000
				<u></u>	9/29/202 Date
		March Confus			

## STATE OF ALABAMA **FY2022 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F Alabama State Port Authority AGENCY: (1) AGENCY NO: 083 SECTION 1 FY2022 Federal Funds Received as % of Appropriated by Comparison of Receipts Received Total State and Expended Legislature to Appropriation Federal Budget (3) (4) (6) Total FY2022 Federal Funds \$126,516.00 93% \$238,100,000.00 \$644,217.00 (\$237,973,484.00) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts N/A Plan of Action - 25% Reduction of Federal Receipts N/A

10/26/2022

Date

AGENCY:	Office	of the Senate President Pro	Tempre (1)		
AGENCY NO:	099	(2)	(.,		
SECTION 1			FY2022 Federal Fu	inds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipt to Appropriation
otal FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00				\$0.00
	Pl;	an of Action - 25% Red	luction of Federal	Receipts	
	PI:	an of Action - 25% Red	luction of Federal	Receipts	
	PI:	an of Action - 25% Red	luction of Federal	Receipts	
	Pla	an of Action - 25% Red	luction of Federal	Receipts	
	Pl	an of Action - 25% Red	luction of Federal	Receipts	
	Pl		luction of Federal	Receipts	10/18/2022

TROTOMNUE AGENCY: AGENCY NO:		ma Private Investigation			
Total FY2022 Federal Funds	Received (3) 50:00	Received as % of notal state and Federal Budget (4)	Appropriated by Legislature (5)	(6) (50)	Comparison of Receipts to Appropriation  (7) 50,00
SECTION 2	Play	of Action - 5% Rec	Juction of Federal F	Receipts	
	Plan	of Action - 25% Re	duction of Federal I	Receipts	
		APPROVED Dairie H. Austin Agency Head	Jano H	4a /	10/28/2022 Date

(Use related instructions to complete the form)

EBO FORM 16F	
AGENCY:	Prosecution Services (1
AGENCY NO:	330 (2)

SECTION 1		unds			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					1
Funds	\$3,148,884.00	26%	\$11,773,788.00	\$3,148,884.00	(\$8,624,904.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal grants have been reduced by 5%.

Plan of Action - 25% Reduction of Federal Receipts

Federal grants have been reduced by 25%.

APPROVED Barry Matson 10/31/2022 Agency Head Date

EBO FORM 15F					
AGENCY:	Public Educati	ion Employees' Health Ir	eurance Plan	(1)	
AGENCY NO:		(2)	isulance Fian	(1)	
, (CE) (CE)	U40	12/			
SECTION 1			FY2022 Federal F	- Funds	
<u> </u>	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$1,725,586.00			\$1,725,586.00	\$1,725,586.00
SECTION 2					
SECTION 2	-				
The Public Education En Economic Security Act (t balance committed for he	nployees' Health Insur he "CARES Act") to a	issist with costs incurred	ceived FY2022 funds a I in responding to the C	is a result of the Federal COVID-19 outbreak, PEE	Coronavirus Aid, Relief, and EHIP plans operating with the st.
The Public Education Em Economic Security Act (t the balance committed for	iployees' Health Insur he "CARES Act") to a	ssist with costs incurred	ceived FY2022 funds a in responding to the C	s a result of the Federal	Coronavirus Aid, Relief, and HIP plans on operating with quest.

APPROVED				
Dime	٤.	Scott	10/5	12021
Agency Head			Date	

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY/FUND:

Alabama Public Service Commission / Gas Pipeline Safety Fund (1)

AGENCY NO: 018

SECTION 1

	Federal Funds								
10000000000000000000000000000000000000	Received For CY2021 *	Received as % of Total State <u>and</u> Federal Budget For FY2022	Appropriated by Legislature For FY2022 **	Expended In CY2021 *	Comparison of Receipts to Appropriation				
	(3)	(4)	(5)	(6)	(7)				
	\$819,142.00	4%	\$0.00	\$819,142.00	\$819.142.00				

Total FY2022 Federal Funds

- \* The Pipeline Safety federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. In addition, this grant is based on actual costs incurred during a calendar year, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement "for" CY2020 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2021 expenditures.
- \*\* Neither the FY-2021 or FY-2022 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both year's budgets included anticpated federal funding of \$800,000 each year.

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

### Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

APPROVED

(Use related instructions to complete the form)

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AGENCY:

Alabama Public Service Commission/Public Service Comission Fund (1)

AGENCY NO:

018 (2

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
The state of the s	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$3,189.04	0%	\$0.00	\$3,189.04	\$3,189.04	

<sup>\*</sup> The Railway Safety State Participation federal grant received by Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received.

#### SECTION 2

## Plan of Action - 5% Reduction of Federal Receipts

The PSC will contunue to fund only out of existing receipts as in the past.

Plan of Action - 25% Reduction of Federal Receipts

The PSC will continue to fund only out of existing receipts as in the past.

APPROVED

Agency Head

10/14/22 Date

(Use related instructions to complete the form)

E8	O.	F	ORM	15F

AGENCY:
AGENCY NO:

Alabama Department of Rehabilitation Services

087 (2)

SECTION 1	FY 2022 Federal Funds					
Total FY 2022 Federa	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY 2022						
Federal Funds	\$76,374,647.00		\$105,022,416.00		(\$28,647,769.00)	

SECTION 2

## Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would equal \$3,818,732. See Attachment # 1 for the Plan of Action.

## Plan of Action - 25% Reduction of Federal Receipts

Sandahan -

A 25% reduction would equal \$19,093,662. See Attachment # 1 for the Plan of Action.

**APPROVED** 

Agency Head

Date

NOTE: The agency's total FY 2022 budget amount was \$214,370,808.00

# Plan of Action for Reduction Based on FY 2022 Federal Receipts Attachment #1

## Vocational Rehabilitation Service (VRS)

The Alabama VRS programs assist Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VRS is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,530,410) would result in a 9.8% reduction in the agency's client services budget. A loss of funding at this level would be problematic for the agency to maintain the current level of services to VRS consumers, as well as meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VRS federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all new eligible individuals in need of services.

A reduction of 25% (totaling \$17,652,049) would result in a 49% decrease in the agency's client services budget. This significant reduction in funding would make it impossible for the agency to sustain current levels of service to VRS consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act. In conditions where the VRS program is unable to provide services to individuals with disabilities, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that up to 10,000 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Funding for existing obligations (involving cases opened in a prior fiscal year) would be more than \$2 million short of the required amount.

### Hemophilia Program

The Children's Rehabilitation Service (CRS) Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$26,200 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,310) and 25% (totaling \$6,550), would result in CRS assuming the amount of the reduction.

### **OASIS Program**

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their vision loss by increasing their ability to care for their individual needs. The aging visually impaired population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in funds/services for OASIS would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$22,055) would result in the following:

- The elimination of services to 40 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of orientation and mobility contract services in already underserved areas.
- A reduction in public awareness activities such as outreach, education, and community engagement.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local
  offices to receive services rather than receiving them in their natural environments, which is
  preferred. Many visually impaired individuals would not be able to travel for services due to
  transportation challenges.
- A reduction in continuing education, staff training and capacity building.

A reduction of 25% (totaling \$110,273) would result in the following:

- Elimination of services to 201 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- Some consumers being asked to pay out-of-pocket for adaptive aids and/or assistive technology
  if they were to receive this beneficial service, which is not ideal as most people served are on
  fixed incomes.
- Elimination of the provision of orientation and mobility contract services provided to our consumers in underserved areas.
- Elimination of public awareness activities such as outreach, education, and community engagement.
- Significant reduction of travel budgets would result in at least half of the consumers served
  having to travel to local offices to receive services rather than receiving them in their natural
  environments, which is preferred. Many visually impaired individuals would not be able to
  travel for services due to a lack of transportation.
- Elimination of continuing education, staff training, and capacity building.

### STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment reutilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing equipment for demonstration and loan in order to educate those in need of assistive technology.

A reduction of 5% (totaling \$23,261) could potentially affect our ability to provide support to assist in operating reutilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities create additional financial burdens for consumers who would incur the cost of this adaptive equipment.

A reduction of 25% (totaling \$116,308) could affect our ability to support reutilization centers located throughout the state. Local funding is also provided for these programs and could potentially be lost if programs are not adequately supported (e.g., community rehabilitation programs such as Easter Seals provide significant support for these programs). When unable to access these products at no cost, there is a disparate impact on low-income families, people with severe disabilities, and those unable to access health insurance. This reduction could also affect our ability to make staff, equipment, and services available for providing device demonstration and short-term loan.

### Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development, or who have a developmental delay causing the child to not meet appropriate developmental milestones.

A reduction of 5% (totaling \$241,696) would result in the following:

- 51 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Eligible Alabama families not receiving the supports they need to raise a child with a disability or developmental delays, resulting in continued delays and problems as they grow. Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, and their families will not be equipped to take care of them. Every child and family are eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with extraordinary disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed

mandated entitlements under state and federal laws with a reduction. Due to the mandate, we cannot have a waiting list.

A reduction of 25% (totaling \$1,208,482) would result in the following:

- 253 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience an increase in developmental delays, and their need for special education services will increase as they enter school.
- Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop, and learn.
- Referrals continue to increase annually, and more children are being diagnosed with
  extraordinary disabilities that require increased services and supports. These children will not
  receive timely assessments and services, procedural safeguard protections, or guaranteed
  mandated entitlements under state and federal laws with a reduction.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure, and every component of the system, including:
  - > Child Find our ability to locate infants, toddlers, and their families in need of services as early as possible.
  - > Monitoring and supervision our ability to monitor 50 El programs to ensure state and federal regulations compliance.
  - Personnel and workforce development our ability to recruit, train, and equip El providers in the necessary pediatric skills required in providing services to this population.
  - > Family training our ability to assist families in managing their child's unique disability and other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
  - > Babies and families would not get the services they need (as stated above), and providers would not serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to additional expense and litigation.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations

		(Use related instruction	ns to complete the for	m)	
EBO FORM 15F					
AGENCY:	Rei	tirement Systems of Alab	ama (1	1)	
AGENCY NO:	020	<u></u> (2)			
,				····	
SECTION 1		I bereiter a av et	FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total EVOCACA Es la serie	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00			\$0.00	\$0.00
	Ψ0.00		<u> </u>	\$0.00	\$0.00
SECTION 2	or a management and decrement states on several management states and	and the second s			and an area of the second of t
Not Applicable	Pla	n of Action - 5% Re	duction of Federal	Receipts	
140t Applicable					
	Die	n of Action 25% Da	almatian at Fastana	Desciole	
Not Applicable	Pla	n of Action - 25% Re	eduction of Federal	Receipts	
, , , , , , , , , , , , , , , , , , ,					
		APPROVED			
		Din . 5	Sicis		10/5/2022 Date
		Agency Head			Date

CTION 1			FY2022 Federal Fu	inds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Recei
	(3)	(4)	(5)	(6)	(7)
rtal FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
CTION 2					
TION 2	PI	an of Action - 5% Re	duction of Federal	Receipts	
	Pla	n of Action - 25% Re	eduction of Federal	Receipts	

STATE OF ALABAMA FY2022 FEDERAL RECEIPTS AND EXPENDITURES ouse recognisticistic intronsity complete him forth EBO FORM 15F AGENCY: Secretary of State AGENCY NO: 046 SECTION 1 FY2022 Federal Funds Received as % of Appropriated by Comparison of Receipts Received Total State and Expended Legislature to Appropriation Federal Budget Total FY2022 Federal \$1,081,488.29 7% Funds \$7,470,000.00 \$1,401,868.47 (\$6,388,511.71) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY2022 HAVA Election Security Grant proceeds (\$1,067,681) were received on May 19, 2022. In addition, monthly interest on the existing grant proceeds (\$4,777.25) and proceeds from the sale of salvage HAVA equipment (\$9,030.04) were also received during FY 2022 A 5% reduction of the total \$1,081,488.29 would represent \$54,074.41. In the case of a 5% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 5% Plan of Action - 25% Reduction of Federal Receipts Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY2022 HAVA Election Security Grant proceeds (\$1,067,681) were received on May 19, 2022. In addition, monthly interest on the existing grant proceeds (\$4,777.25) and proceeds from the sale of salvage HAVA equipment (\$9,030.04) were also received during FY 2022. A 25% reduction of the total \$1,081,488.29 would represent \$270,372.07. In the case of a 25% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 25%.

2022

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:

Securities Commission 336

We are a licensing board and therefore exempt

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Joseph P. Borg

Agency Head

orepl P. Bore 9/22/2022

EBO FORM 15F				,			
AGENCY:	Security Regulatory Board (1)						
AGENCY NO:	379	]					
SECTION 1	· 36毫殊學·輸送等基本 (17)	e i i satana ang karatan sa Asi	FY2022 Federal	Funde	18 \$ 2 \$ 5 . \$ . \$ 1 . 5 . 5 . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$		
32011014 1		Received as % of	The state of the second section of the				
,	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0:00	#0.00		
Many that the state	\$0.00 ### \$4.00	076	J 40.00	\$0:00	\$0.00		
SECTION 2							
		n of Action - 5% Rec	duction of Feder	al Receipts	tan da a da a companyo da a		
The Agency received n	o rederal runds.		•				
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a manager of the manager and the same and th		of Action - 25% Re	duction of Feder	al Receipts	THE RESIDENCE AND THE STATE OF		
The Agency received n	o Fedețal Funds.		``				
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		APPROVED	0				
		Townson of	<i>57</i> )	**			
			<del>2</del> <del></del>		9/29/202 Date		
		CACCAL AND ACCAL AND A PARTY OF A			DEMEN		

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Alabama Department of Senior Services	-(1)
AGENCY NO:	060 (2)	

SECTION 1	FY2022 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(ర్)	(6)	(7)	
Total FY2022 Federal Funds	\$36,967,728.61	20%	\$40,909,190.00	\$36,963,547.45	(\$3,941,461.39)	

**SECTION 2** 

### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately \$1,848,386 could potentially impact ADSS' programs as follows:

- (1) Funding for Older American Act Programs would be reduced by about \$1,585,046.
  - (a) The Title III Elderly Nutrition Program would be cut approximately \$1,071,032 potentially resulting in 214,206 fewer meals served.
  - (b) The Title III Caregivers Program would be cut approximately \$167,091 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
  - (c) The Title III B Supplemental Services would be cut approximately \$346,923 resulting in a reduction of services to the Elderly such as In-home services, case management, transportation, and legal services.
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$59,197.
  - (a) This could result in about 6 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

## Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts or approximately \$9,241,932 could potentially impact ADSS' programs as follows:

- (1) Funding for Older American Act Programs would be reduced by about \$7,925,230.
  - (a) The Title III Elderly Nutrition Program would be cut approximately \$5,355,161 potentially resulting in 1,071,032 fewer meals served.
  - (b) The Title III Caregivers Program would be cut approximately \$835,454 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
  - (c) The Title III B Supplemental Services would be cut approximately \$1,734,615 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services.
- (2) Funding for Senior Community Service Employment Program would be reduced by about \$295,984.
  - (a) This could result in about 32 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.

APPROVED

Agency Head

10 - 20 - 20 Z 2 Date

EBO FORM 15F AGENCY:	Sickle Cell C	versight and Regulatory	Commission	(1)	
AGENCY NO:		(2)		, ,	
SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal		004	***	<b>60.00</b>	\$0.00
Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2	CONTRACTOR CONTRACTOR OF MACHINES OF			COLOR OF THE COLOR MEDICAL PROPERTY OF THE COLOR OF THE C	
		n of Action - 5% Rec	duction of Feder	al Receipts	
The Agency received r	io Federal Funds.				
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	Plar	of Action - 25% Re	duction of Feder	al Receipts	
The Agency received r				Time Tallet Affect of the second	***
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		APPROVED	4		
		APPROVED	- verified.		

(Use related instructions to complete the form)

**EBO FORM 15F** 

AGENCY:

SOIL AND WATER CONSERVATION COMMITTEE

AGENCY NO:

338

SECTION 1

FY2022 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
(3)	(4)	(5)	(6)	(7)		
\$3,288,429.88	16%	\$20,800,000.00	\$2,821,776.73	(\$17,511,570.12)		

SECTION 2

Total FY2022 Federal Funds

### Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect local Soil and Water Conservation Districts' ability to contract with farmers to apply conservation practices on the ground for irrigation of crops and control of Feral Swine.

#### Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts will have the same effect as the 5% reduction plus: employees would lose their jobs; application of conservation practices on the ground would be greatly reduced, and protection of natural resources would be negatively impacted. The reduction would impact local economies by supplies and materials for conservation practices not being purchased and contractors not being hired for the installation of conservation practices.

**APPRQVED** 

Sound - EPuchet

Date

10/5/2022

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Space Science Exhibit Commission	(1)
ACENCY NO:	CSE (2)	

SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Γ	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Hembert Roberts
Agency Head

10/4/22 Date

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EBO FORM 15F					
AGENCY:		FFICE OF THE SPEAKER	₹(1	)	
AGENCY NO:	097	(2)			
SECTION 1			FY2022 Federal Fu	ınds	
ľ	Received	Received as % of Total State <u>and</u> Federal	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
1	(3)	Budget (4)	(5)	(6)	(7)
Total FY2022 Federal	(3)	ies v	101	101	
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		r 4 .41		Dansints	
	Pla	n of Action - 5% Red	luction of Federal	receipts	
			8.6509(c) /52 /52 /5		
	Plai	n of Action - 25% Re	duction of Federal	Receipts	
		APPROVED///	AMA A A.A.		
		Tac	Michael	and the second s	10/210/2022
		Agency Head			10/26/2022
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(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Ala	ority	(1)	
AGENCY NO:	091	(2)		
			FY2022 Federal	Funds
SECTION 1		Received as % of Total		
	Received	State <u>and</u> Federal Budget	Legislature	Expende
-	Received (3)			Expende (6)

0%

\$0.00

**SECTION 2** 

Funds

Plan of Action - 5% Reduction of Federal Receipts

Comparison of Receipts to Appropriation (7)

\$0.00

Wallace Cm 9/27/22

N/A

201000000000000000000000000000000000000	Plan of Action - 25% Reduction of Federal Receipts	
N/A		
<u> </u>		

Agency Head

		(Use related instruction	ns to complete the fo	orm)	
EBO FORM 18F		SUPREME COURT		(1)	
AGENCY NO:	047	(2)			
			FY2022 Federal	Film <b>is</b>	
SECTION 1	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Tatal EVOCOS Fadaral	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	ÑA	N/A	NA	N/A	\$0.00
SECTION 2				St. March Sector Production of the	
	Pk (Sustantinution)	an of Action - 5% Re	eduction of Federa	al Receipts	1. 建筑有限主管中心之间。
			走员斯斯里克克勒特 医西蒙古古里西克		
	Pla	ın of Action - 25% R	eduction of Fede	ral Receipts	
			_		
		APPROVED			10-19-22
		Agency Head	<u> </u>		Date

EBO FORM 15F AGENCY: AGENCY NO:	Supreme Court and State Law Library (1)  085 (2)				
SECTION 1			FY2022 Federal Fi	en de	
22011311	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022 Federal	(3)	(4)	(5)	(6)	(7)
Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
		n of Action - 5% Red			
		APPROVED Timothy A. Lewis Agency Head	Rade	Q-is-	9/27/2022 Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alabama Surface Mining Commission	(1)
AGENCY NO:	327 (2)	

SECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Γ	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$1,569,318.00	50%	\$2,061,837.00	\$1,569,318.00	(\$492,519.00)

SECTION 2

### Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclamation(OSMRE). This agreement requires that the ASMC first expend from it's available resources (agency and state) in order to receive the federal funding share, spending match. Therefore; no federal grant funds are received in advance of the actual expensitures and federal funds revenue included in the ASMC's budget request are based upon estimated operating expense for the budget year. During FY22 federal funds provided 50% of the operational support for the agency. A 5% reduction in federal support equates to \$78,465.90 and would impact the agency's ability to operate effectively and respond to the community served. Over the past years we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional funding support from the general fund; additional reductions is staffing would be required and doing so poses a significant strain on the agency and will require more operational changes.

### Plan of Action - 25% Reduction of Federal Receipts

We have thoroughtly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. The coal mining industry is experiencing a down turn due to increased regulations and less demand for coal, offset by higher than expected coal prices. The more coal mined increases required enforcement and as such, a change in fees would negatively impact the few companies that have continued operations. A 25% reduction in federal support, \$392,329.50, would halt current operations for the agency that could reduce staff levels from 22 to appoximately 15 which is a reduction of 7. Our mission is to oversee surface mining activity while ensuring the protection of the environmental beauty of Alabama. We do not want to relinquish this control to a federal agency. Doing so would operate outside the State's oversight coupled with significant increases in costs to the State from the Office of Surface Mining and Reclamation Enforcement overtaking of the ASMC.

Kashy H Rem Director

		(Dse related histraction	s to complete the h	ormy	
EBO FORM 15F: AGENCY: AGENCY NO:	,384	LABAMA TAX TRIBUNAI (2)		}(1)	
SECTION 1	Received	Received as % of Total State and Federal Budget	FY2022 Federal Appropriated by Legislature	Funds : 3	Comparison of Receipts to Appropriation
Total FY2022 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0.00	(7) \$0.00
SECTION 2	Pla	n of Action - 5% Rec	luction of Feder	al Receipts	
	•				
	Plan	of Action - 25% Re	duction of Feder	ral Receipts	
		APPROVED Agenty Head	at		10/14/22

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Tennessee-Tombigbee Waterway Development Authority (1)

AGENCY NO:

Total FY2022 Federal Funds

116 (2)

SECTI	ON	1
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1000	FY2022 Federal Funds							
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
	(3)	(4)	(5)	(6)	(7)			
	\$0.00	0%	\$0.00	\$0.00	\$0.00			

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Mitchell S. May

APPROVED

Mitchell B. Mays, Administrator

Agency Head

Date

10/31/2022

(Use related instructions to complete the form)						
EBO FORM 15F AGENCY: AGENCY NO: AGENCY NO: 332 (2)						
SECTION 1			FY2022 Federal Fu	ınds		
· · · · · · · · · · · · · · · · · · ·	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
<b></b>	(3)	(4)	(5)	(6)	(7)	
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
SECTION 2	Pla	n of Action - 5% Re	duction of Federal	Receipts		
N/A - No Federal Funds			<del></del>	·		
		5.5 (C. 050/ D.	Latina of Fodorol	Pagainta		
N/A - No Federal Funds	Pla	n of Action - 25% Re	eduction of Federal	Receipts		
MW - No Lenerar Lands						
		APPROVED  Grant M. Wallace  Agency Head	Ut Wal	L	9/27/2022 Date	

BO FORM 15F AGENCY:	Alabama	Department of Transp	portation (	1)	
AGENCY NO:		(2)			
ECTION 1			FY2022 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2022	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$1,032,845,099.00	57%	\$840,200,000.00	\$840,200,000.00	\$192,645,099.00
n the event the Dep be delayed or cance	artment experiences a	of Action - 25% Rea 25% reduction in fed ruction program may a	leral aid receipts, plan		e construction projects wi anage the program.

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EBO FORM 15F AGENCY:		Treasury	(1	11	
AGENCY NO:	049	(2)			
	· · - ·				
SECTION 1			FY2022 Federal Fi	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	161	(7)
Total FY2022 Federal Funds	50.00	0%	\$0.00	\$0,00	\$0.00
runos	\$0.00	0%	30.00	30,00	30.00
SECTION 2				Carrier Line Control State Control of Property Land Control of Property Control of Contr	(Olic Gran, сыят сыящих миртич смесской ших выпластический подавлений подавлений подавлений подавлений ставлен
		an of Action - 5% Re	duction of Federal	Receipts	
No federal dollars receiv	ed, no action require	ea.			
			NO. 2016 (EVE 1999) 12 12 12 12 12 12 12 12 12 12 12 12 12		
	Pla	n of Action - 25% Re	eduction of Federa	Receipts	
No federal dollars receiv					
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		APPROVED	)		
		APPROVED	LLIA		1.1
		LYMMUXT	MALL, TI	REASUREIL	10/14/2022 Date
		Agency Head	V , ,		Date
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(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Storage Tank Trust Fund Management Board	(1
AGENCY NO:	376 (2)	

SECTION 1	FY2022 Federal Funds				
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Administrative Office of Courts
AGENCY NO:	006 (2)

SECTION 1			FY2022 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal					1
Funds	\$3,397,249.00		\$3,397,249.00		\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

We would have to reduce staffing by 4 employees that work on grants.

<u></u>(1)

Plan of Action - 25% Reduction of Federal Receipts

We would have to reduce staffing by 16 employees that work on federal grants.

Agency Head

EBO FORM 15F					
AGENCY:		Veterans Affairs		1)	
AGENCY NO:	050	(2)			
SECTION 1			FY2022 Federal F	unds	yaaroo wood dhiidada dhaadaa ahaadaa ah
SECTION	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
7 4 1 5 1 4 1 4 1	[ <del>]</del> }	and the second s	(5)		/7/
Total FY2022 Federal Funds	\$40,680,116.00	22%	\$43,455,940.00	\$42,204,469.00	(\$2,775.824.00)
SECTION 2					
veteran home residents	ved as a portion of the . Federal funds are al	so received to offset the	state veteran home lon e expense of veterans'	ig-term care. These fed bunals at the state's ve	eral funds are mandated for teran cemetery. If for some e by increasing the state
	Plac	n of Action - 25% R	eduction of Foder	al Receipts	
veteran home residents	ived as a portion of the s. Federal funds are a	e veterans' daily rate for Iso received to offset the	state veteran home lor e expense of veterans'	ng-term care. These fed burials at the state's ve	eral funds are mandated for teran cemetery. If for some e by increasing the state
		APPROVED 1	Javy		10/19/20 <u>22</u> Date

			ALABAMA		
	FY202	22 FEDERAL RECE			
		(Use related instructions	to complete the ion	m)	
EBO FORM 15F AGENCY:				<i>6</i> .	
AGENCY NO:	561	Women's Commission		1)	
SECTION 1		**************************************	FY2022 Federal F	iunde	
820170N17		Received as % of Total			Comparison of Receipts
	Received	State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	to Appropriation
T-4-1 17/1999 5-4-4	(3)	(4)	(5)	(6)	(7)
Total FY2022 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2			1		
SECTION 2	F	Plan of Action - 5% Rec	duction of Federa	al Receints	Į.
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		•			
	F	Plan of Action - 25% Re	eduction of Fede	ral Receipts	
		APPROVED			
		Couly MO	Youin.	<b>.</b>	10/17/2022
		Agency Head			Date
		/			

EBO FORM 15F AGENCY:

Alabama Department of Youth Services

AGENCY NO:

021

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FY2022 Federal Funds				
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts
1.41	(;	(%)	(-)	(7)
\$14,773,924.28	15%	\$13,753,258.58	\$13,753,258.58	\$1,020,665.70

SECTION 2

Total FY2022 Federa Funds

#### Plan of Action - 5% Reduction of Federal Receipts

A reduction of \$738K federal dollars would have to be made up by asking the legislature for additional ETF or Childrens First dollars or be absorbed by our existing budget.

#### Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$3.6M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

Note: DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept. of Ed., ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

APPROVED

Mele